

Manufacturing Output

Select Item Category:

13 - JEANS - ANDRE AGASSI

Top Items in selected Item Category:

Item Description	Output Cost	Output Quantity	Avg Output Cost
Item ANDRE AGASSI WIMBLEDON 04	4.6M	1,596K	2.89
Item ANDRE AGASSI GRAND SLAM 01	2.7M	705K	3.85
Item ANDRE AGASSI 6:0 01	2.5M	745K	3.40
Item ANDRE AGASSI 6:0 02	1.7M	449K	3.73
Item ANDRE AGASSI GRAND SLAM 02	1.6M	419K	3.92
Item ANDRE AGASSI WIMBLEDON 02	.9M	462K	1.89
Item ANDRE AGASSI 6:0 09	.7M	181K	3.87
Item ANDRE AGASSI WIMBLEDON 03	.7M	335K	2.02
Item ANDRE AGASSI TENNIS 07	.4M	83K	4.45
Item ANDRE AGASSI 6:0 08	.3M	78K	4.11
Item ANDRE AGASSI TENNIS 01	.3M	99K	2.87
Item ANDRE AGASSI GRAND SLAM 03	.1M	23K	5.33
Item ANDRE AGASSI 6:0 11	.1M	8K	13.93
Total	17.0M	5,255K	3.23

Output Value

17.0M

Output Qty

5.3M

Avg Output Cost

3.23

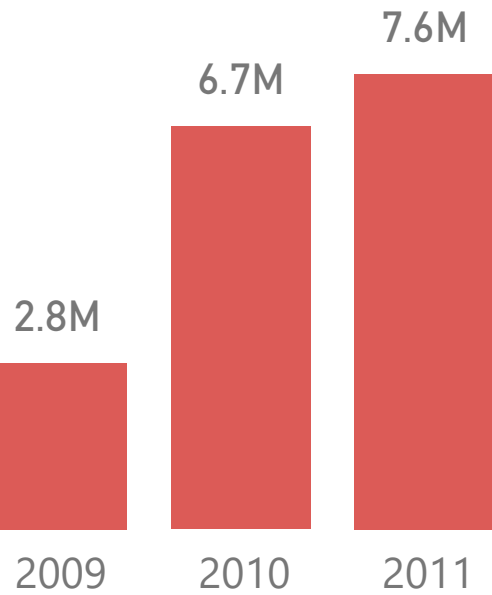
Expected Output Value

104.07 %

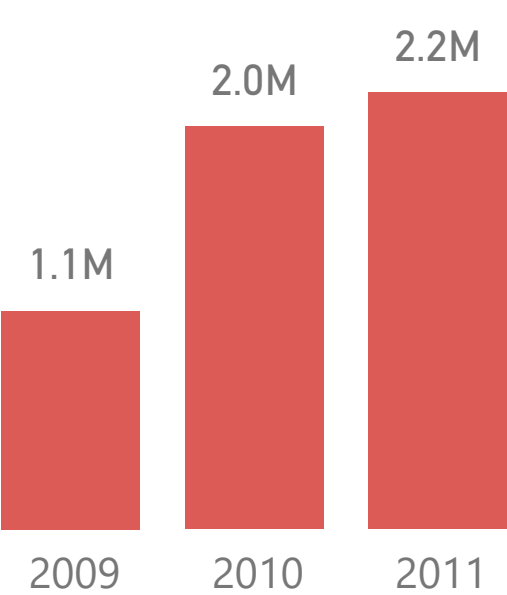
Expected Output Qty

101.26 %

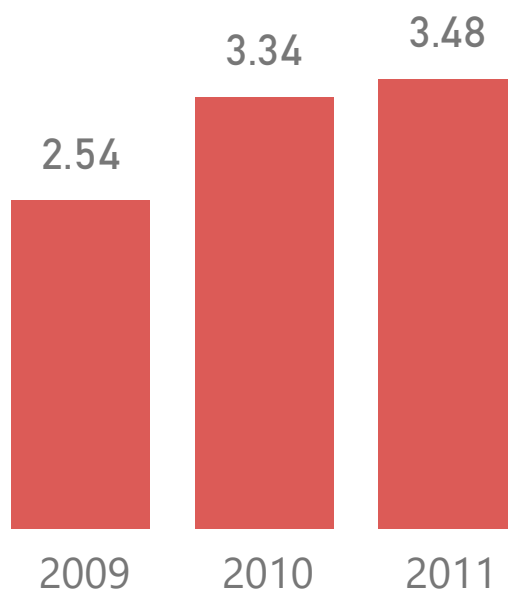
Output Cost by Year



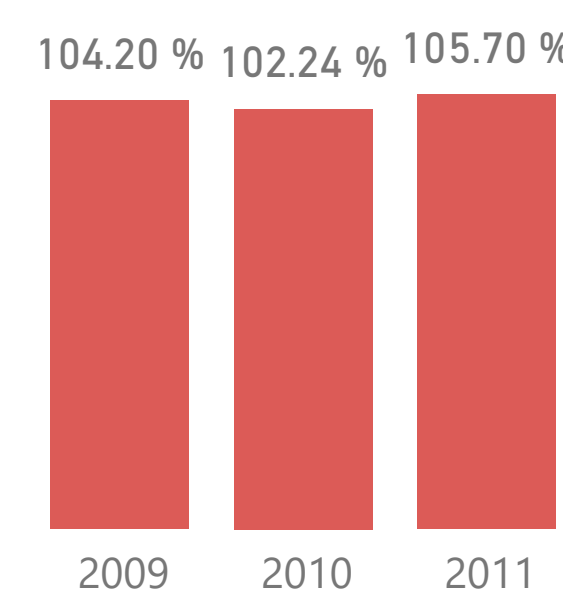
Output Quantity by Year



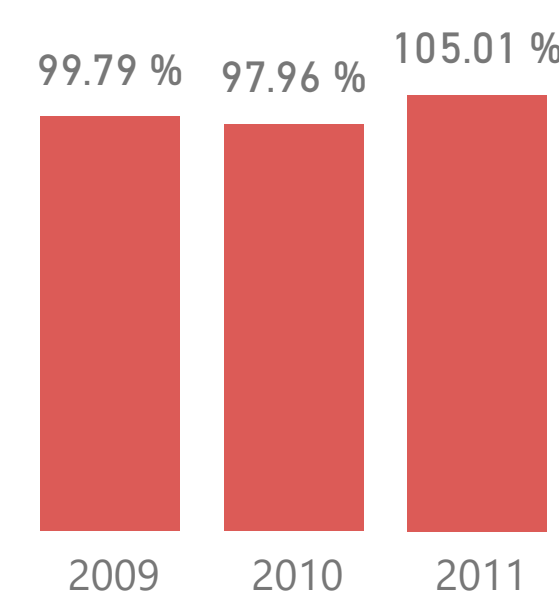
Avg Output Cost by Year



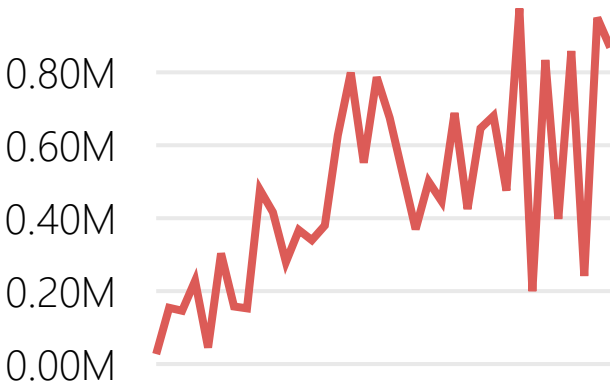
Expected Cost Index by Year



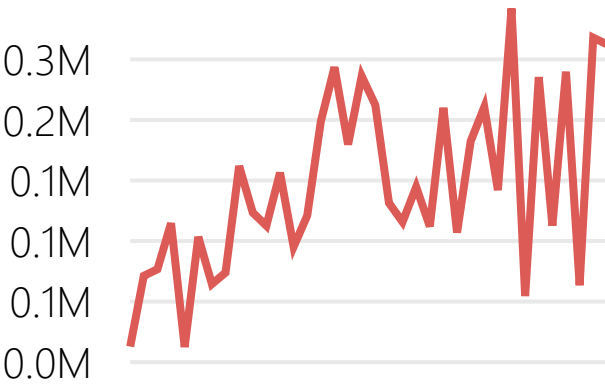
Expected Qty Index by Year



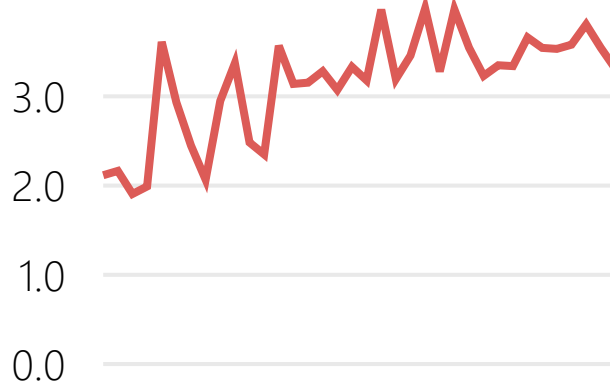
Output Cost by Month



Output Quantity by Month



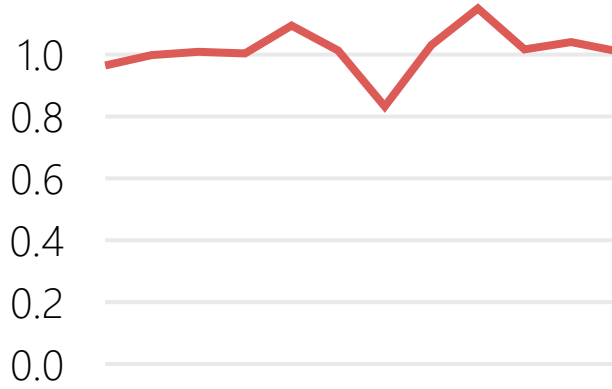
Avg Output Cost by Month



Expected Cost Index by Quarter



Expected Qty Index by Quarter



Manufacturing Consumption

Consumtion Cost

Source Type	2009	2010	2011	Total
Item	2.1M	5.8M	6.5M	14.4M
01 - COTTON	2.0M	5.8M	6.5M	14.3M
04 - PACKAGING	.0M	.0M	.0M	.1M
05 - MISCELLANEOUS		.0M	.0M	.0M
Work Center	.7M	.9M	1.1M	2.6M
1 - MEXICO	.7M	.9M	1.0M	2.6M
2 - USA	.0M			.0M
3 - CHINA		.0M	.0M	.0M
Total	2.7M	6.7M	7.6M	17.0M

Consumption Cost

17.0M

Item Cost

14.4M

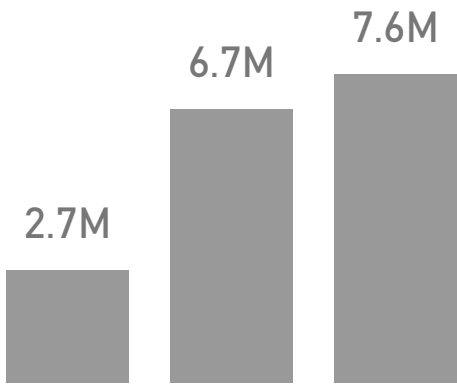
Work Center Cost

2.6M

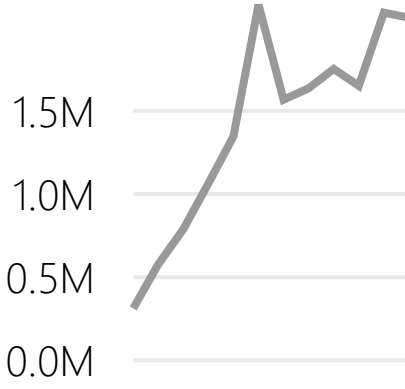
Item Cost %

84.59 %

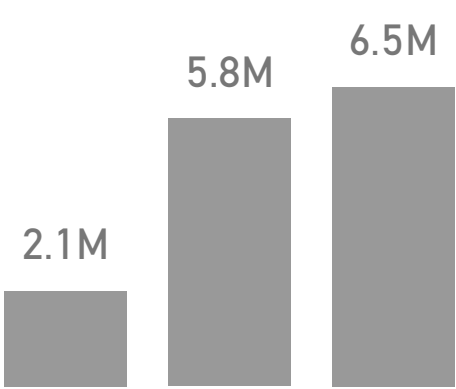
Consumption Cost



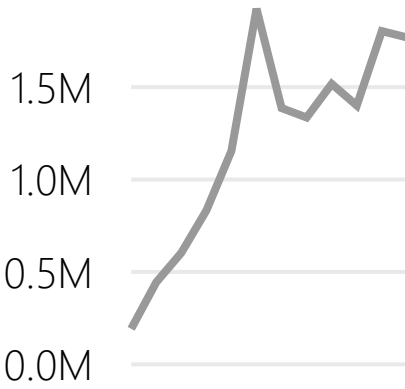
Consumption Cost



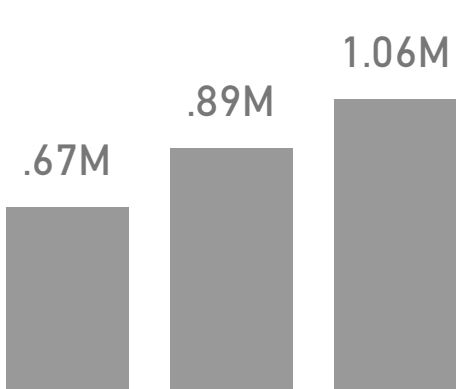
Item Cost



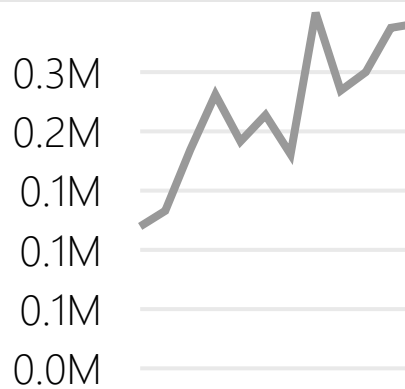
Item Cost



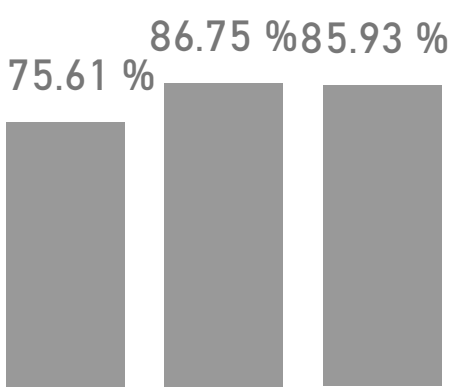
Work Center Cost



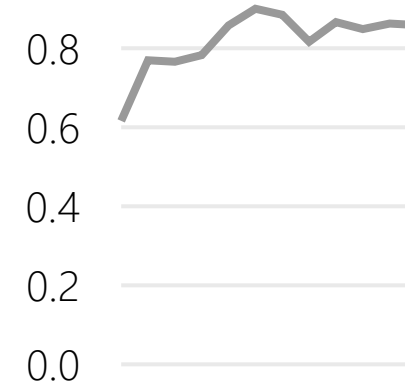
Work Center Cost



Item Cost % by Month



Item Cost % by Month



Item Cost

Consumption	2009	2010	2011	Total
2124 - Item COTTON TAE 25		1.5M	2.7M	4.1M
2020 - Item COTTON BACH 12	1.0M	1.1M	1.3M	3.4M
2022 - Item COTTON BACH 14	.7M	1.3M	1.2M	3.2M
2021 - Item COTTON BACH 13	.2M	.8M	.4M	1.4M
2018 - Item COTTON BACH 10	.1M	.4M	.2M	.7M
2011 - Item COTTON BACH 03			.6M	.6M
2126 - Item COTTON TAE 27		.5M		.5M
1092 - Item COTTON TAE 01		.0M	.2M	.2M
Total	2.1M	5.8M	6.5M	14.4M

Work Center Cost

Consumption	2009	2010	2011	Total
16 - MEXICO MASHINE GROUP 16	.6M	.7M	.9M	2.2M
12 - MEXICO MASHINE GROUP 12	.1M	.2M	.1M	.3M
11 - MEXICO MASHINE GROUP 11	.0M	.0M	.0M	.1M
31 - CHINA SEWING MACHINE 31		.0M	.0M	.0M
22 - USA SEWING MACHINE 22	.0M			.0M
Total	.7M	.9M	1.1M	2.6M

Last

▼

20

Years (Calendar)

▼

Manufacturing Output

Date.Value

Last

▼

15

Years (Calendar)

▼

📅 1/1/2010 - 12/31/2024

216.13M

Output Cost

50.93M

Output Quantity

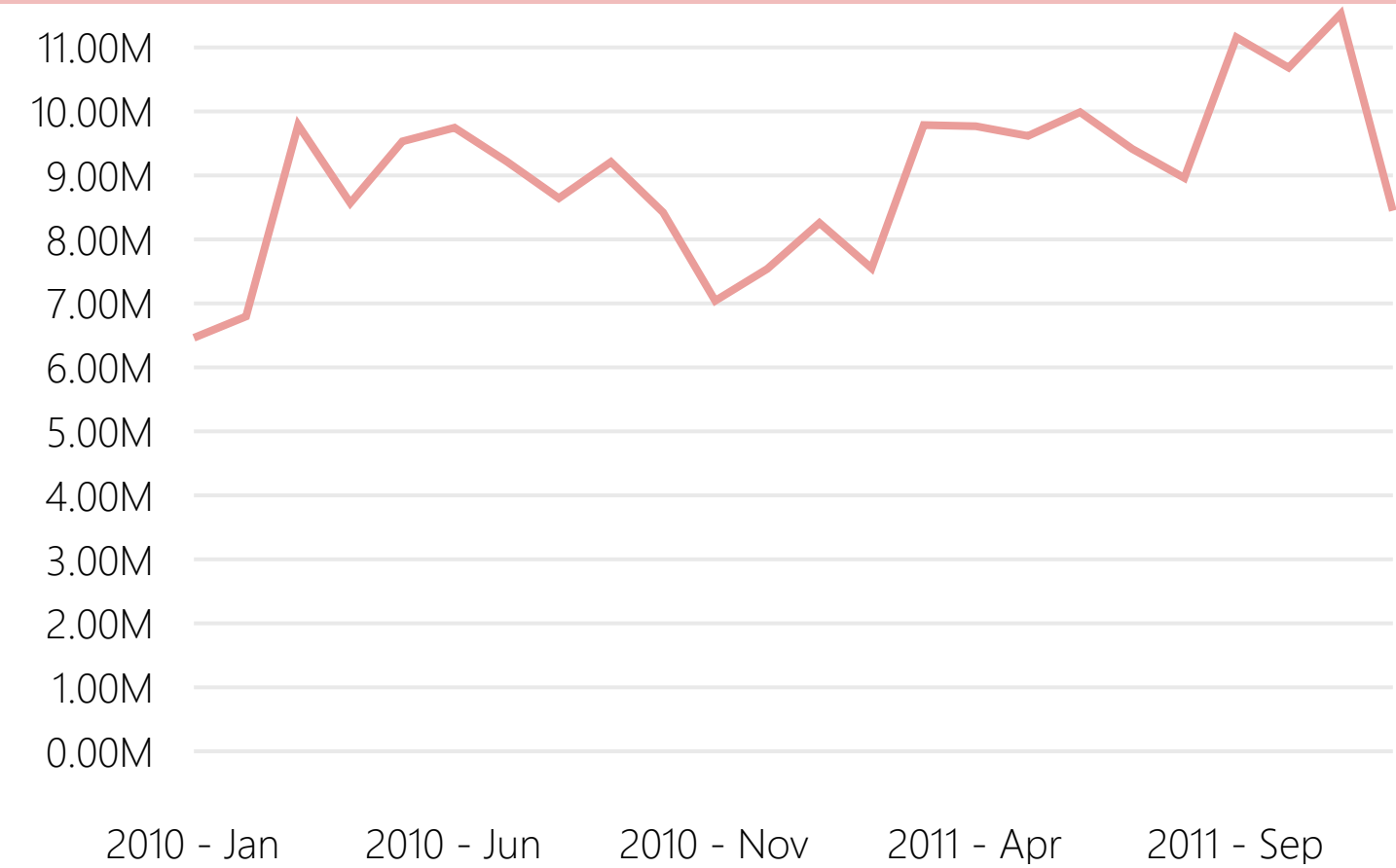
4.24

Avg Output Cost

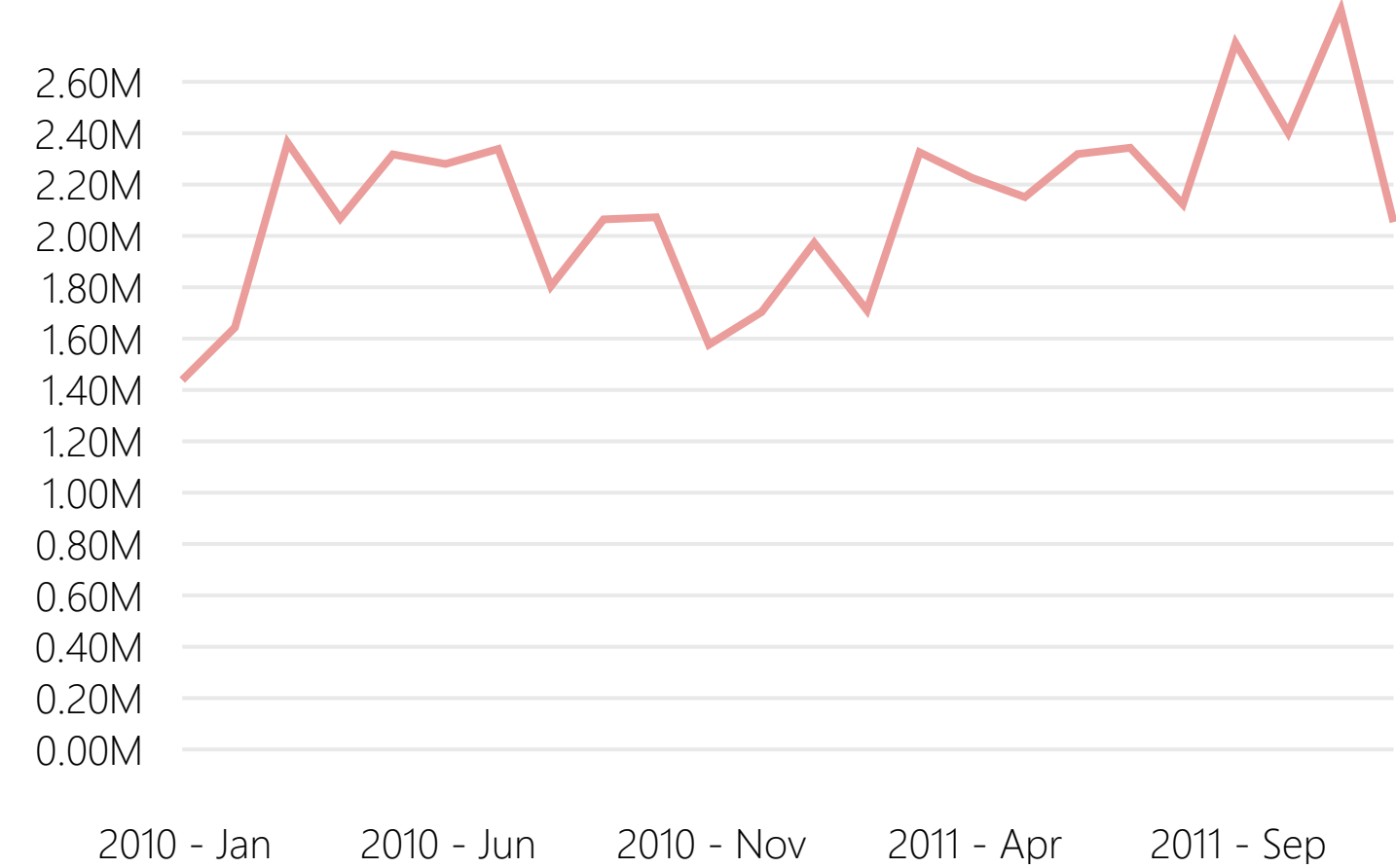
29.63

WIP

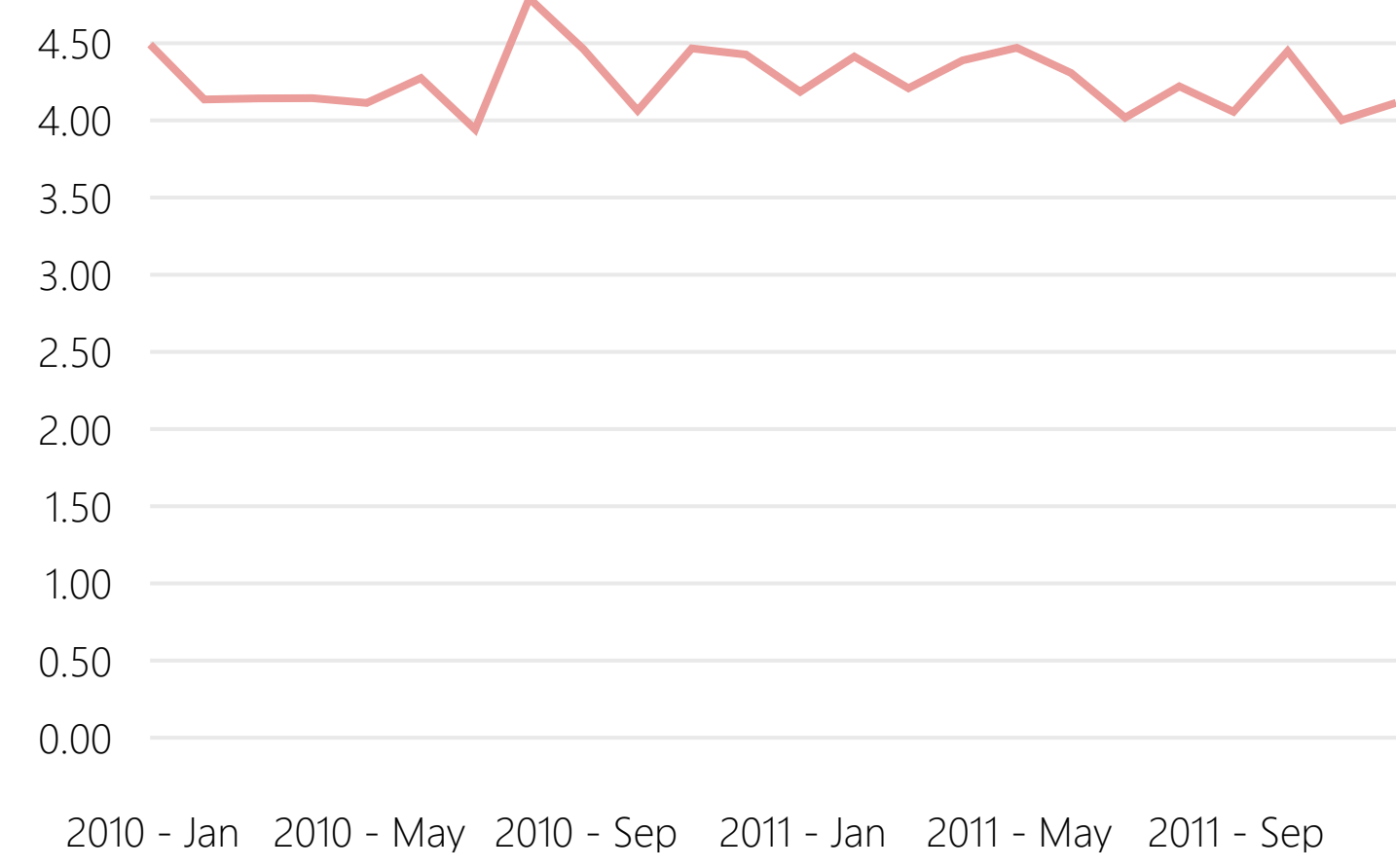
Output Cost by Month



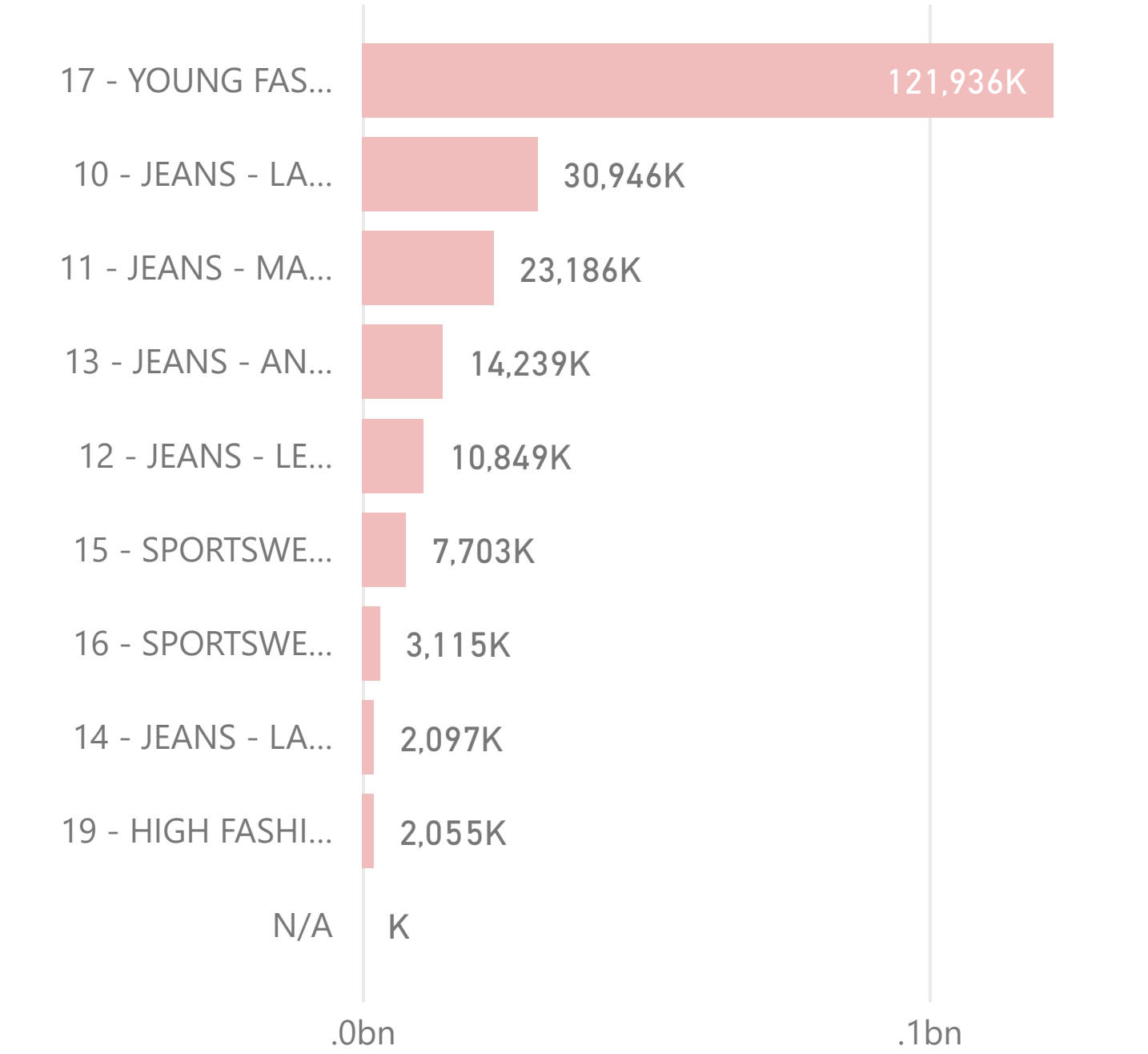
Output Quantity by Month



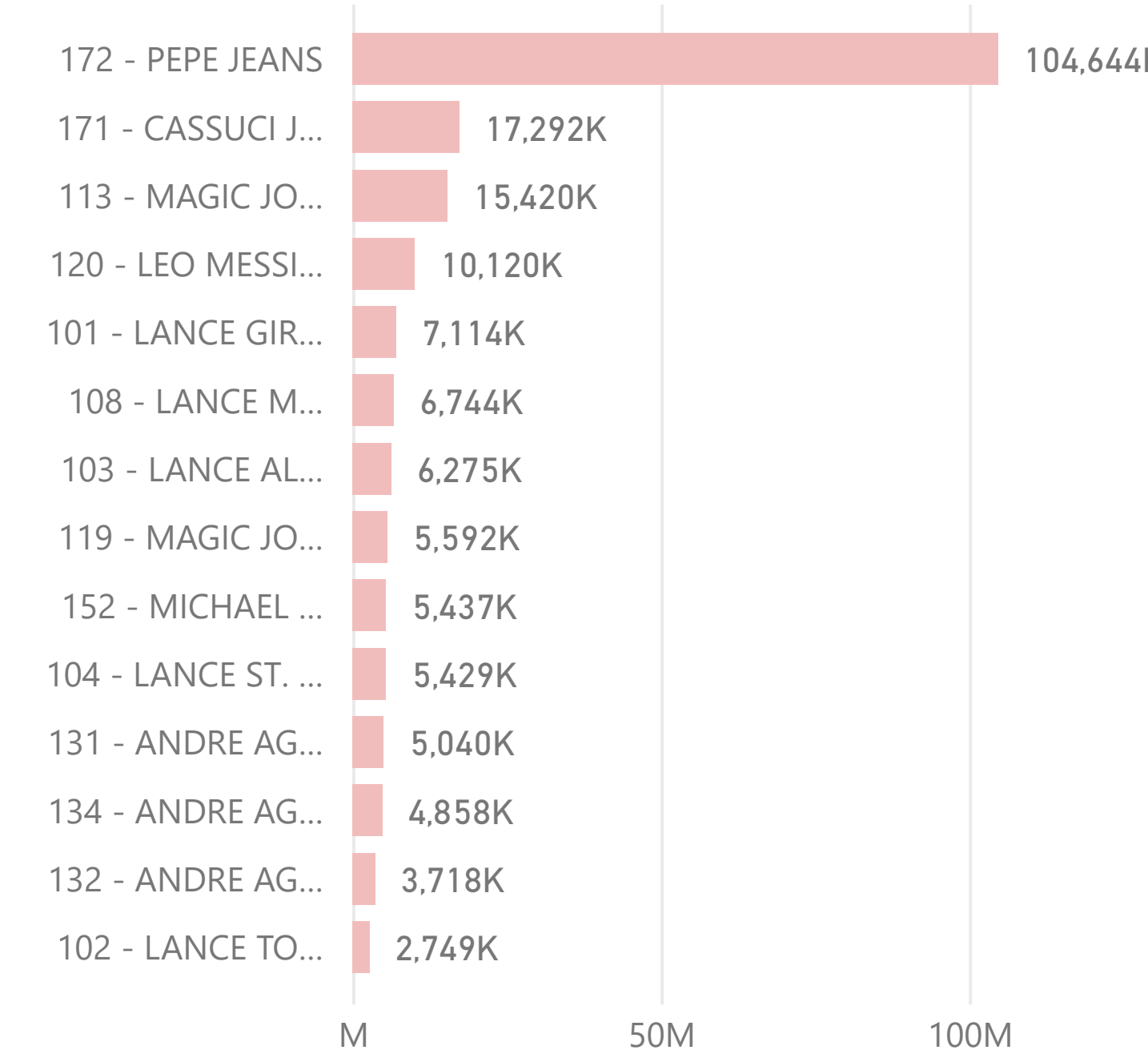
Avg Output Cost by Month



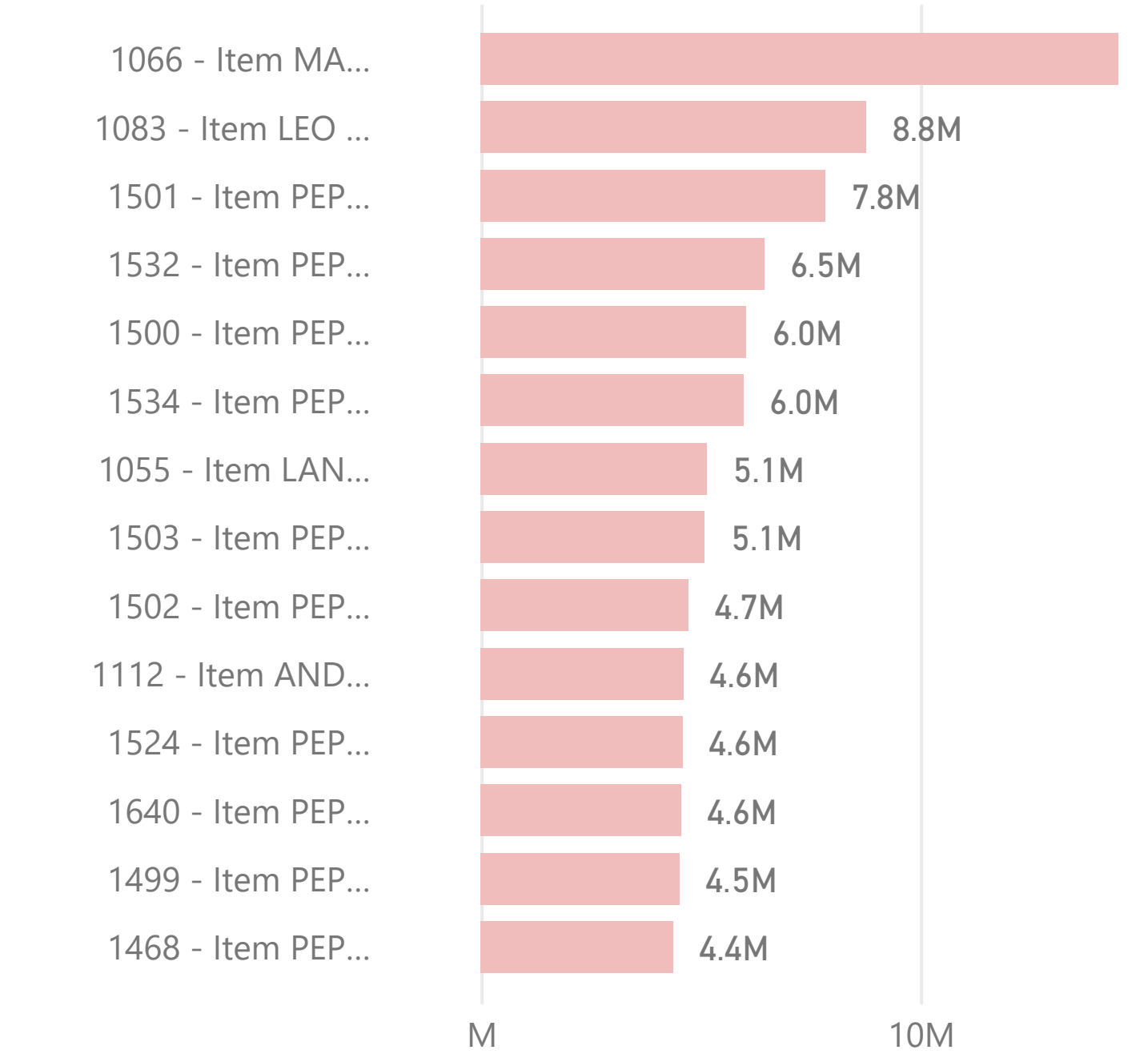
Output Cost by Item Category Group



Output Cost by Item Product Group



Output Cost by Item



Manufacturing Consumption

Date.Value

Last ▾

15

Years (Calendar) ▾

📅 1/1/2010 - 12/31/2024

216.13M

Consumption Cost

44.63M

Consumption Quantity

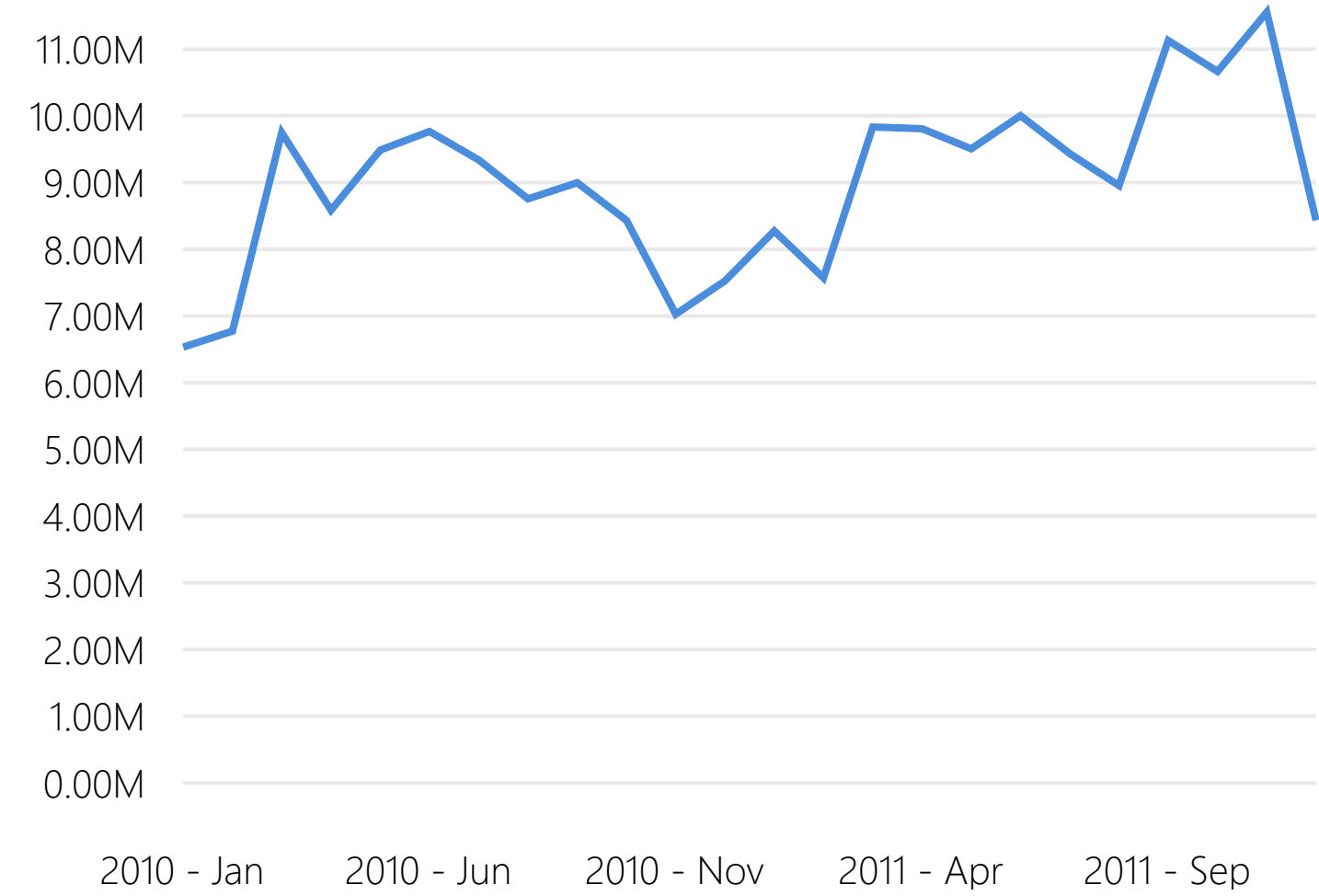
4.84

Avg Consumption Cost

29.63

WIP

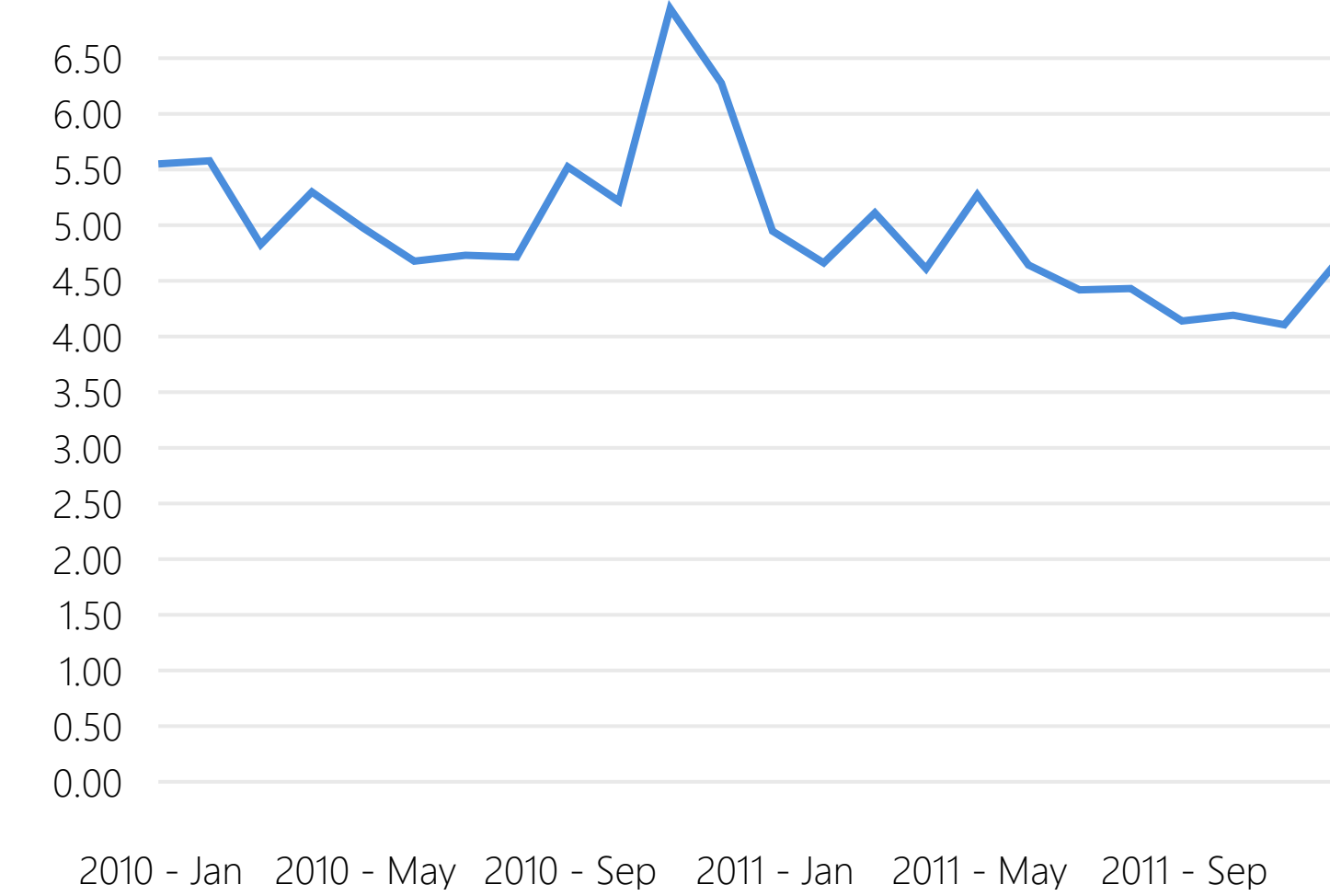
Consumption Cost by Month



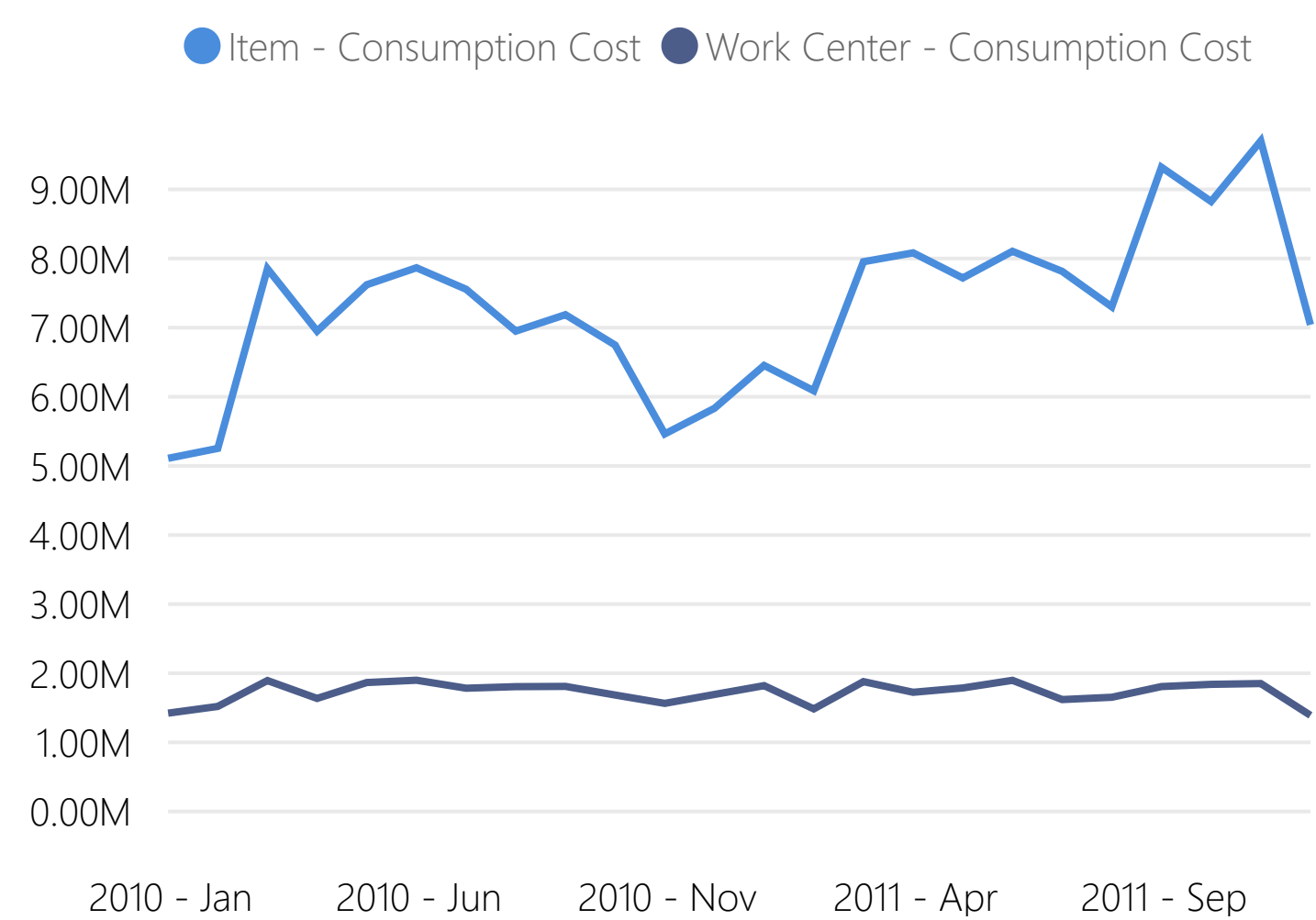
Consumption Quantity by Month



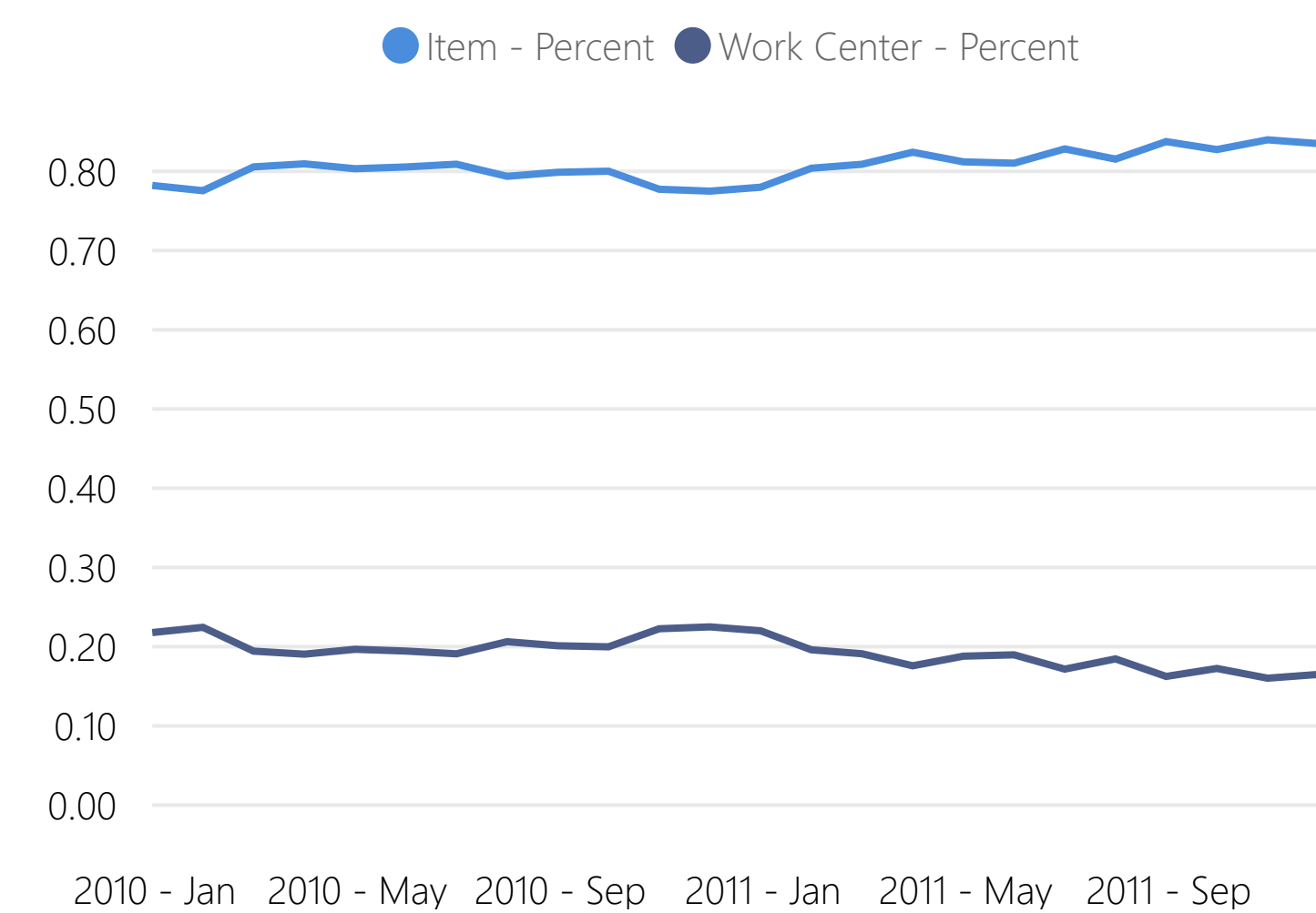
Avg Consumption Cost by Month



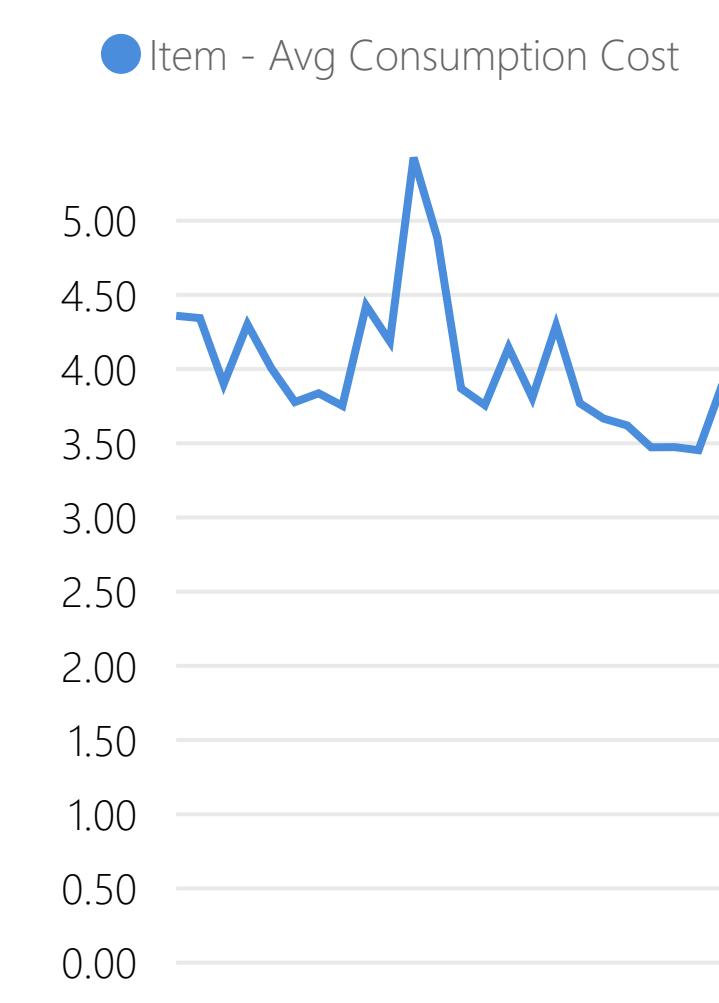
Consumption Cost by Month and Source Type



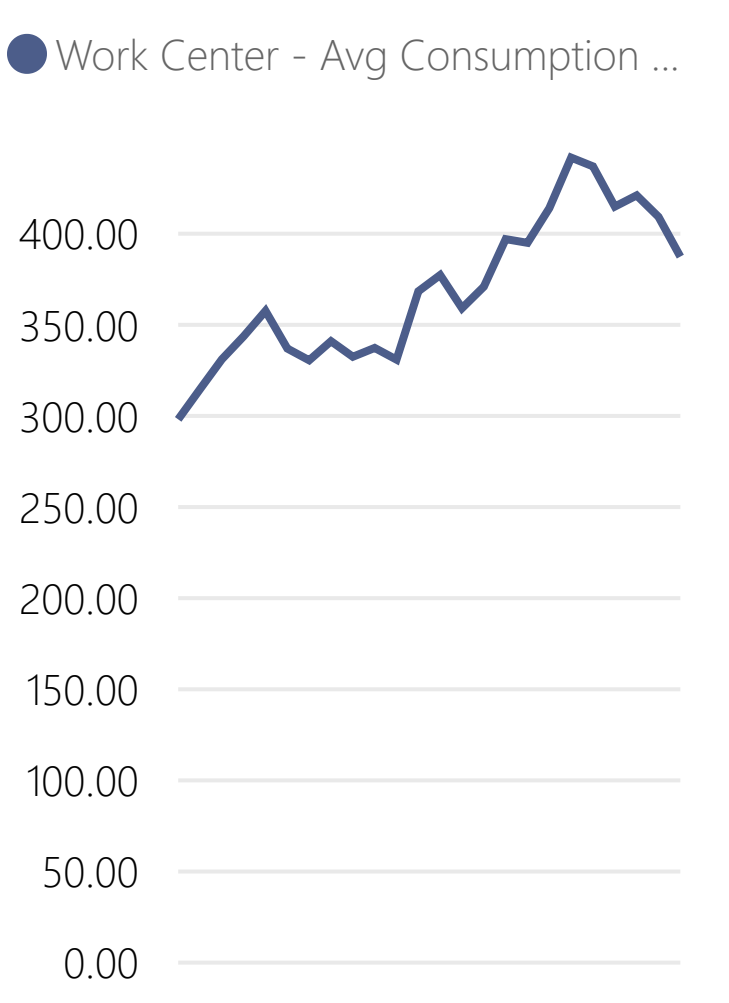
Percent by Month and Source Type



Avg Consumption Cost by Mont...



Avg Consumption Cost by Mont...



Manufacturing Consumption

Date.Value

Last

15

Years (Calendar)

1/1/2010 - 12/31/2024

216.13M

Consumption Cost

44.63M

Consumption Qu...

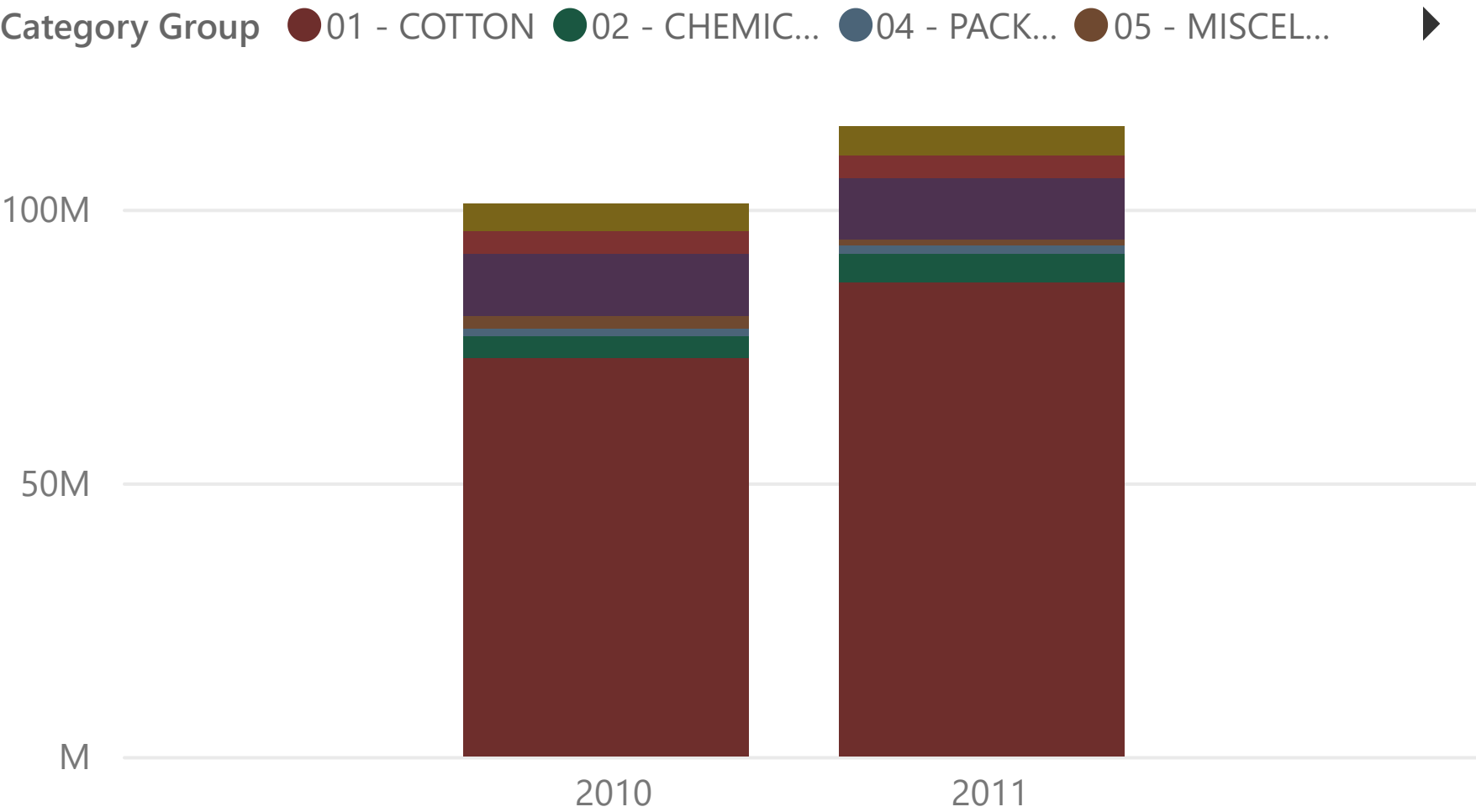
4.84

Avg Consumption...

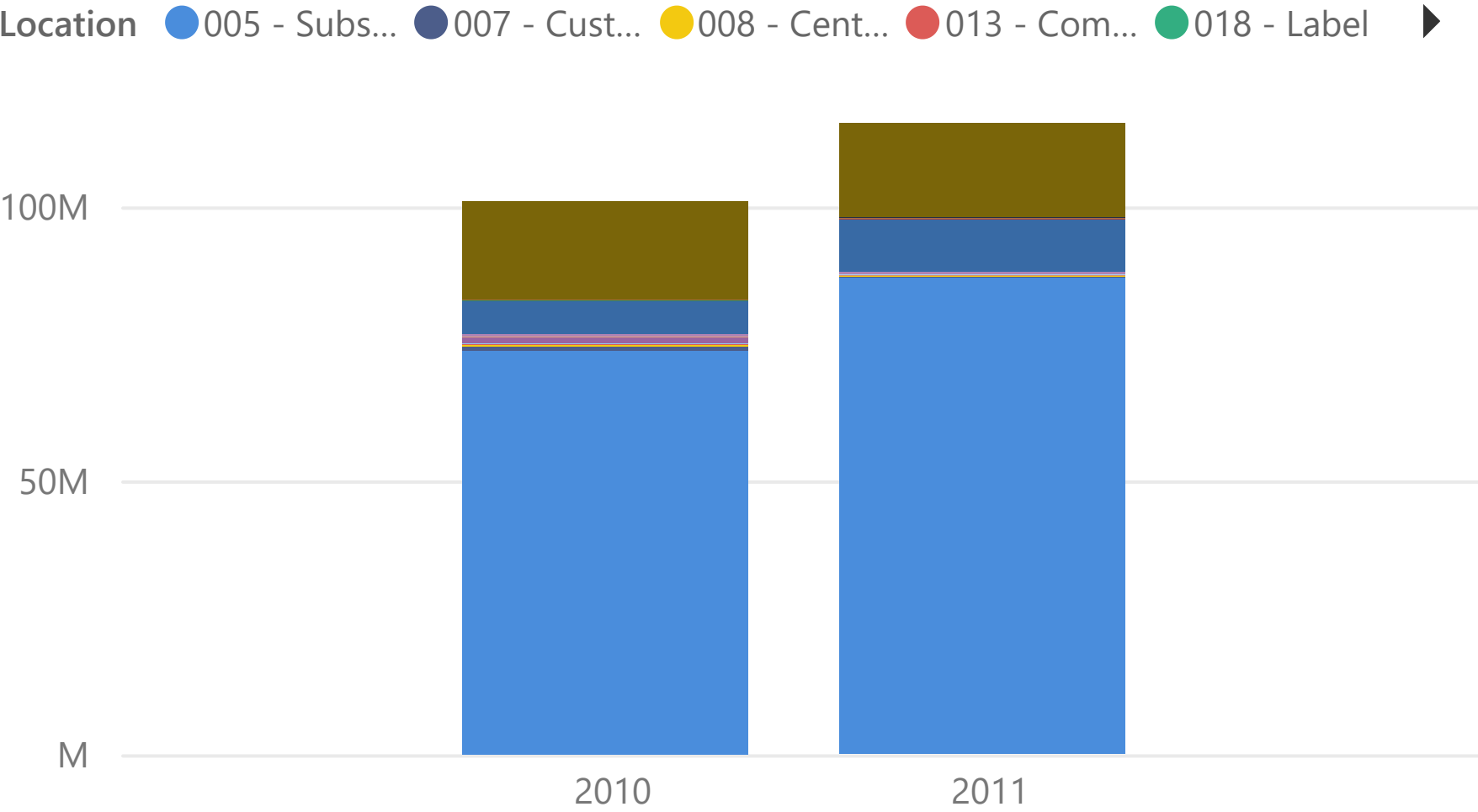
29.63

WIP

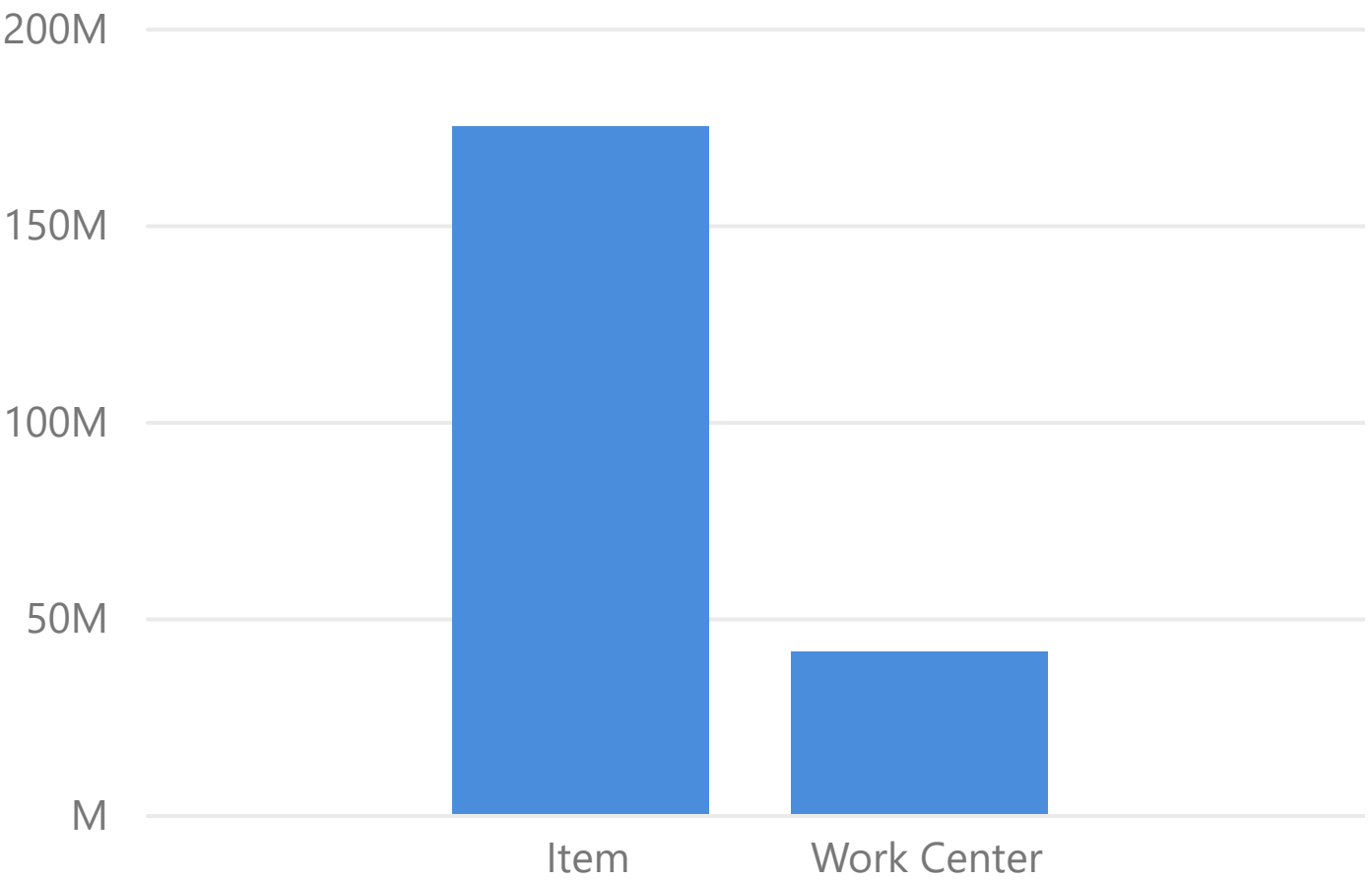
Consumption Cost by Year and Category Group



Consumption Cost by Year and Location



Consumption Cost by Source Type



Source Type	2010	2011	Total
Work Center	20.58M	20.76M	41.34M
2 - USA	4.10M	4.23M	8.33M
3 - CHINA	5.04M	5.36M	10.40M
1 - MEXICO	11.45M	11.16M	22.61M
Item	80.39M	94.40M	174.79M
04 - PACKAGING	1.40M	1.60M	2.99M
05 - MISCELLANEOUS	2.28M	1.01M	3.29M
02 - CHEMICALS	3.99M	5.24M	9.24M
01 - COTTON	72.72M	86.56M	159.27M
Total	100.97M	115.16M	216.13M

Item Category Group	Consumption Cost	Consumption Quantity
17 - YOUNG FASHION BRANDS	121.94M	30.96M
10 - JEANS - LANCE ARMSTRONG	30.95M	2.98M
11 - JEANS - MAGIC JOHNSON	23.19M	6.39M
13 - JEANS - ANDRE AGASSI	14.24M	2.35M
12 - JEANS - LEO MESSI	10.85M	.87M
15 - SPORTSWEAR- MICHAEL SCHUMACHER	7.70M	.60M
16 - SPORTSWEAR- REINHOLD MESSNER	3.12M	.24M
14 - JEANS - LADY GAGA	2.10M	.14M
19 - HIGH FASHION BRANDS	2.06M	.10M
N/A	.00M	.00M
Total	216.13M	44.63M

Consumption	Consumption Cost	Consumption Quantity
1092 - Item COTTON TAE 01	33.79M	13.52M
2020 - Item COTTON BACH 12	22.27M	2.23M
2124 - Item COTTON TAE 25	19.26M	7.08M
2076 - Item COTTON FOIL 05	9.75M	8.36M
16 - MEXICO MASHINE GROUP 16	9.17M	.02M
12 - MEXICO MASHINE GROUP 12	8.10M	.02M
2019 - Item COTTON BACH 11	7.52M	.74M
35 - CHINA SEWING MACHINE 35	6.38M	.01M
2012 - Item COTTON BACH 04	6.17M	.59M
2038 - Item COTTON FLORAL 10	6.00M	.70M
2018 - Item COTTON BACH 10	5.65M	.60M
2021 - Item COTTON BACH 13	5.21M	.40M
2168 - Item GLUE IMPORTED 09	4.85M	.19M
2017 - Item COTTON BACH 09	4.28M	.45M
1390 - Item COTTON RAP 01	4.07M	.39M
21 - USA SEWING MACHINE 21	4.00M	.02M
2016 - Item COTTON BACH 08	3.98M	.38M
14 - MEXICO MASHINE GROUP 14	3.20M	.01M
Total	216.13M	44.63M

Work Center Consumption

Date.Value

Last

▼

15

Years (Calendar)

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1/1/2010 - 12/31/2024

41.34M

Consumption Cost

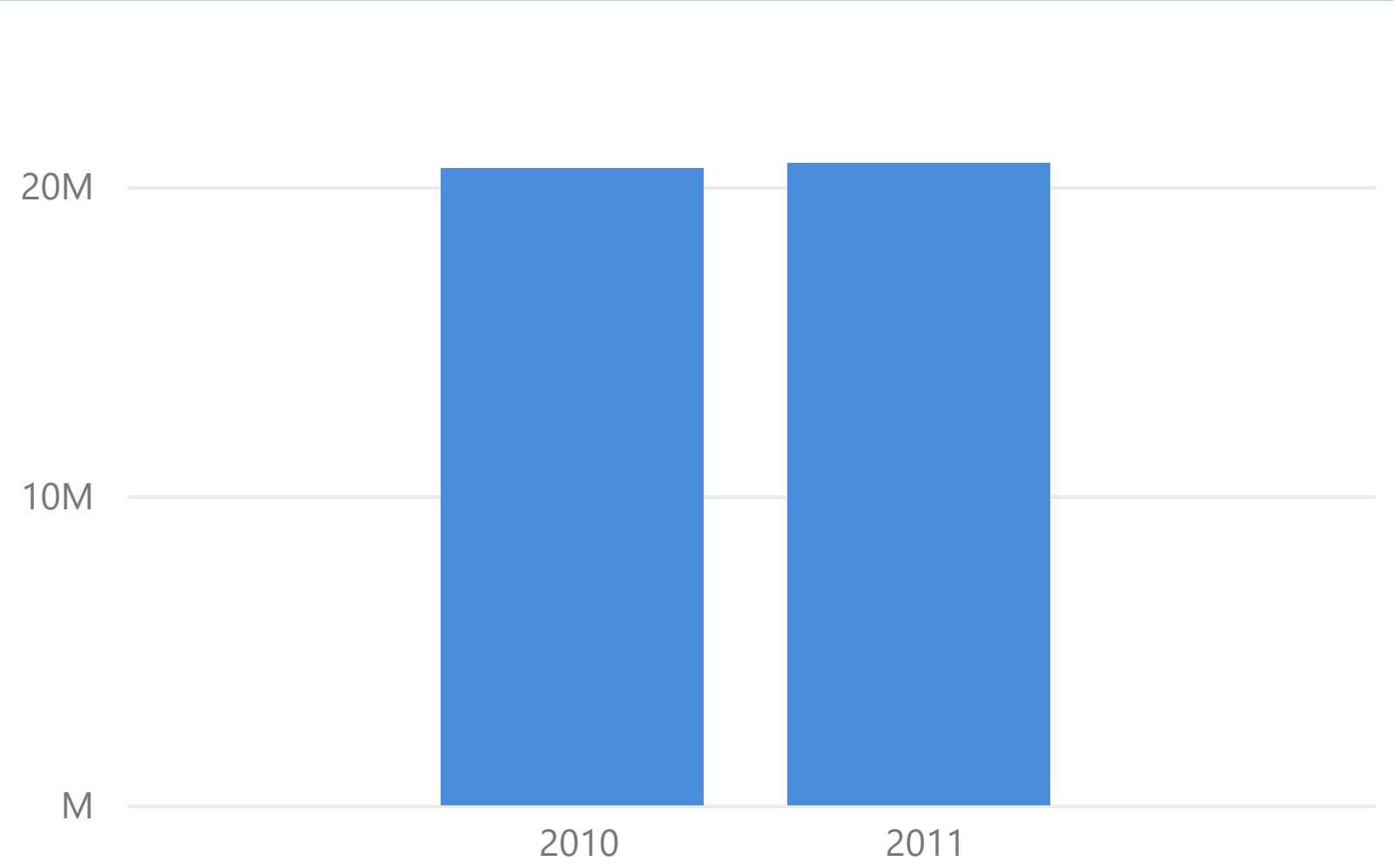
113.16K

Consumption Qu...

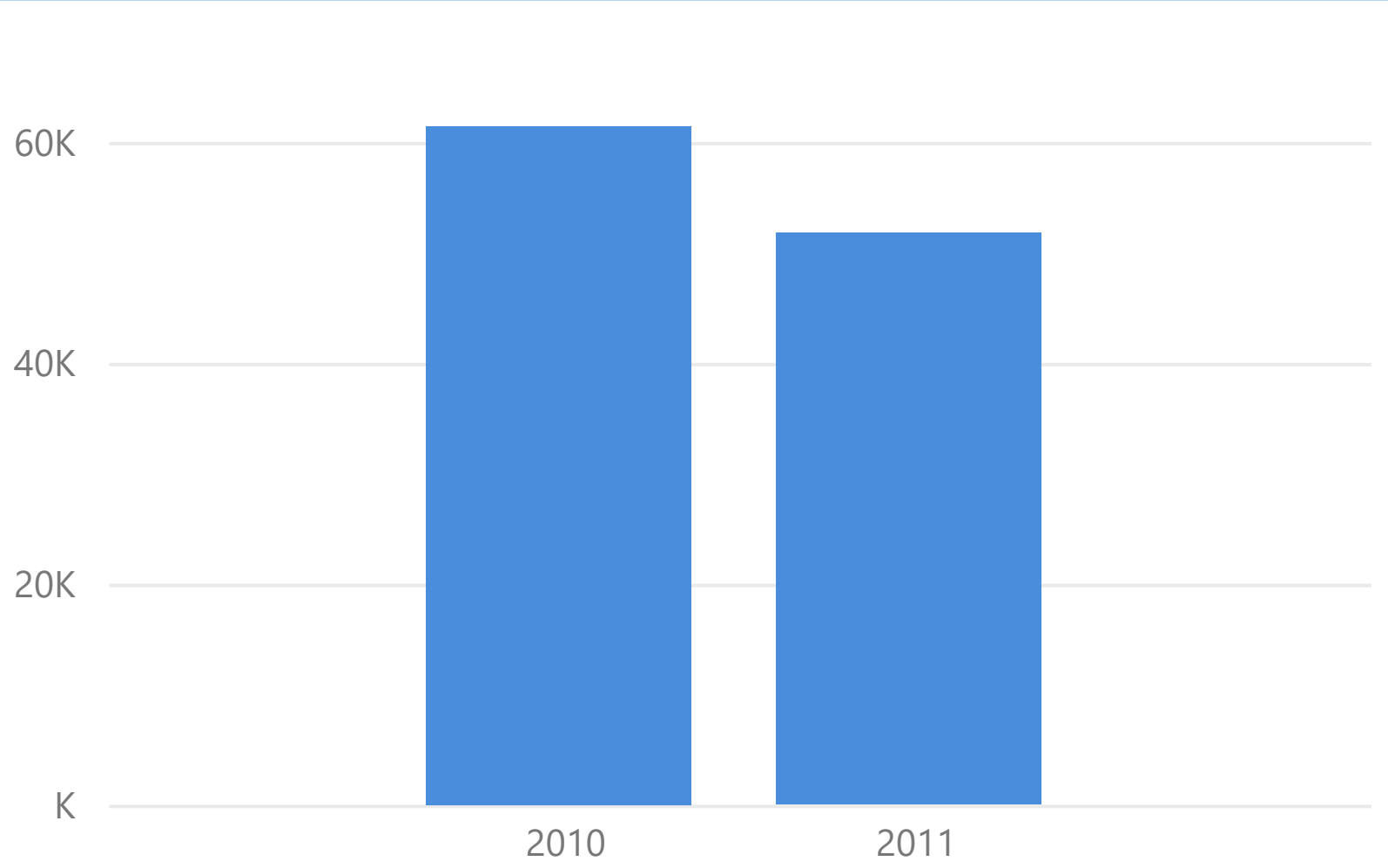
365.29

Avg Consumption...

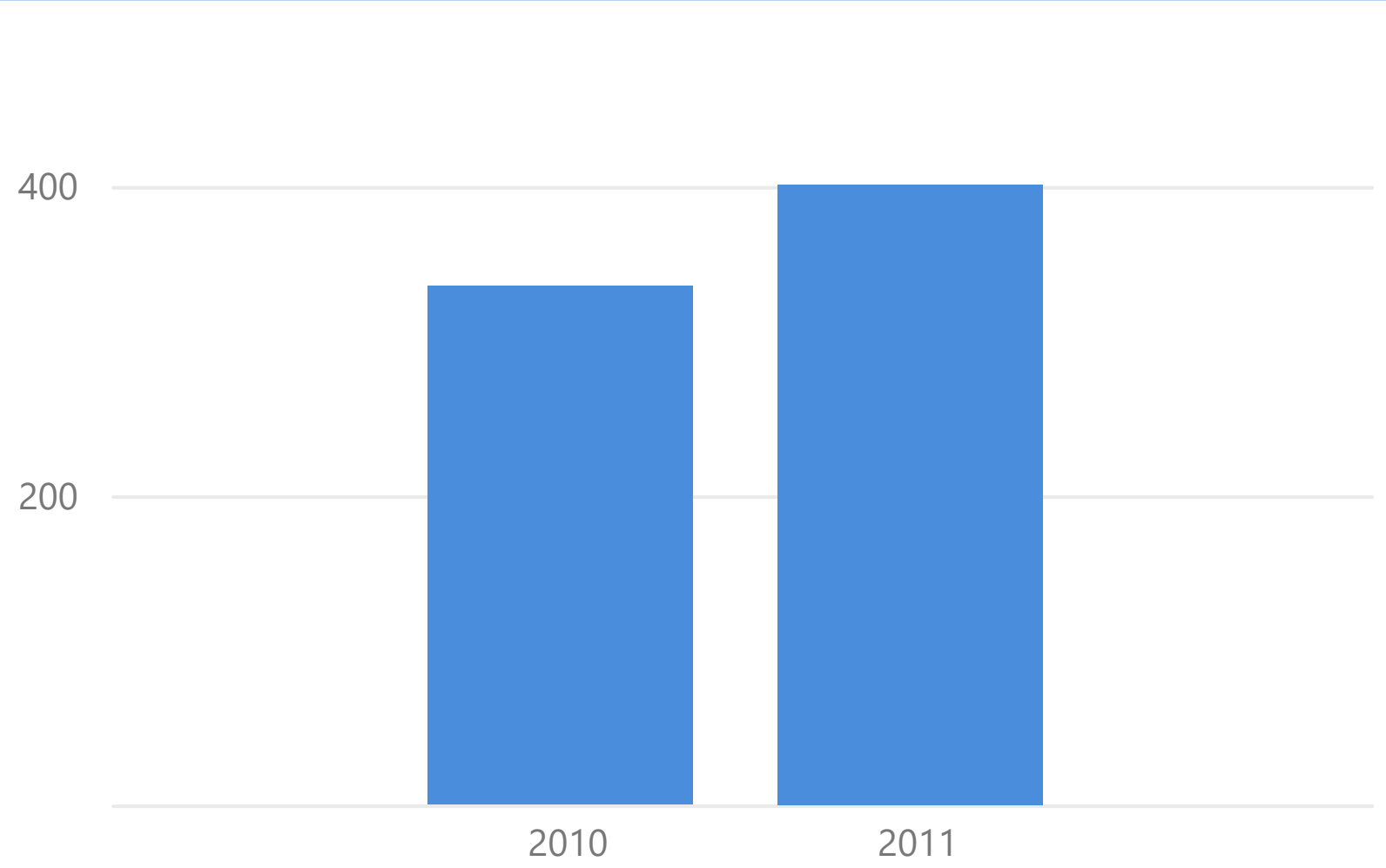
Consumption Cost by Year



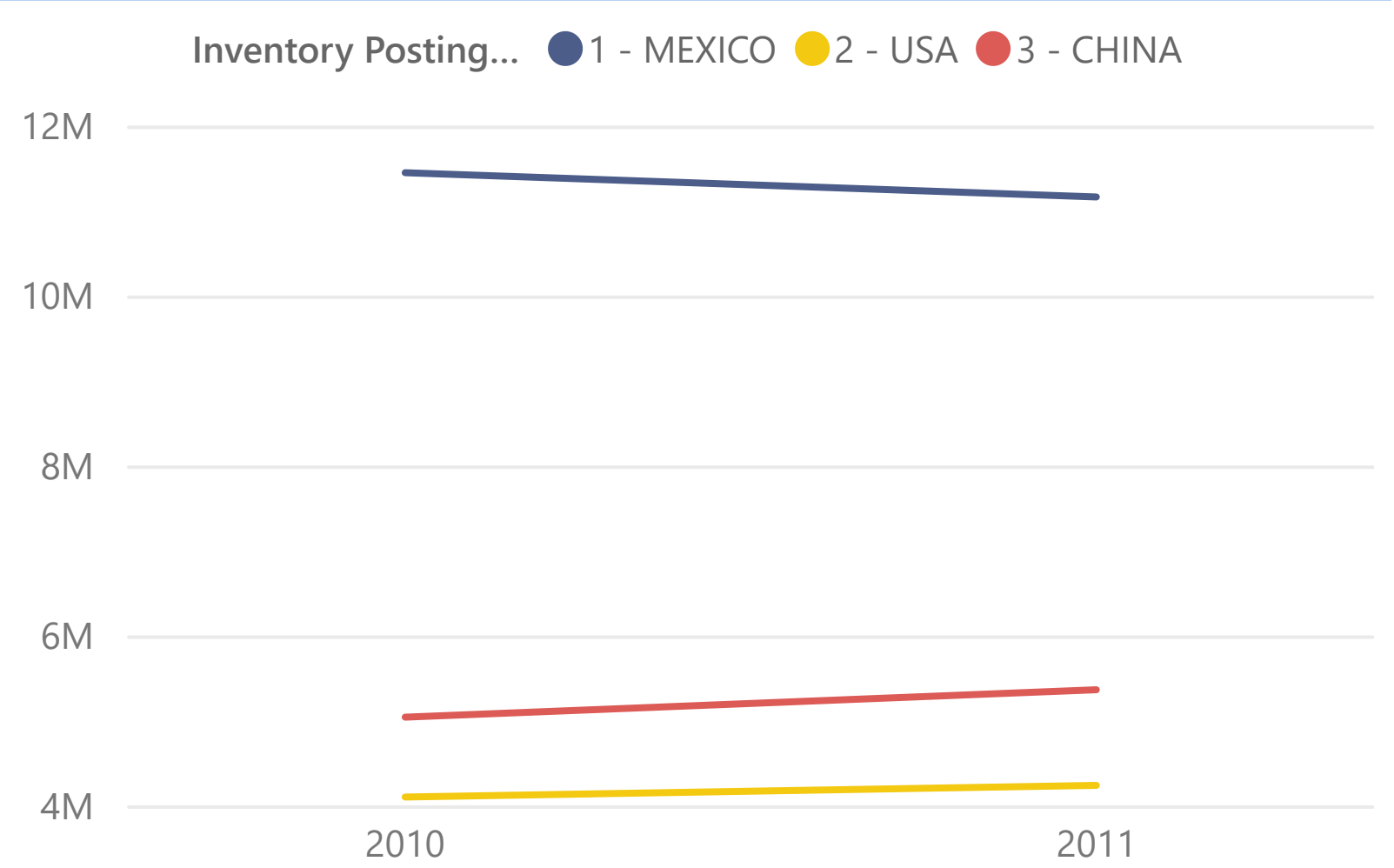
Consumption Quantity by Year



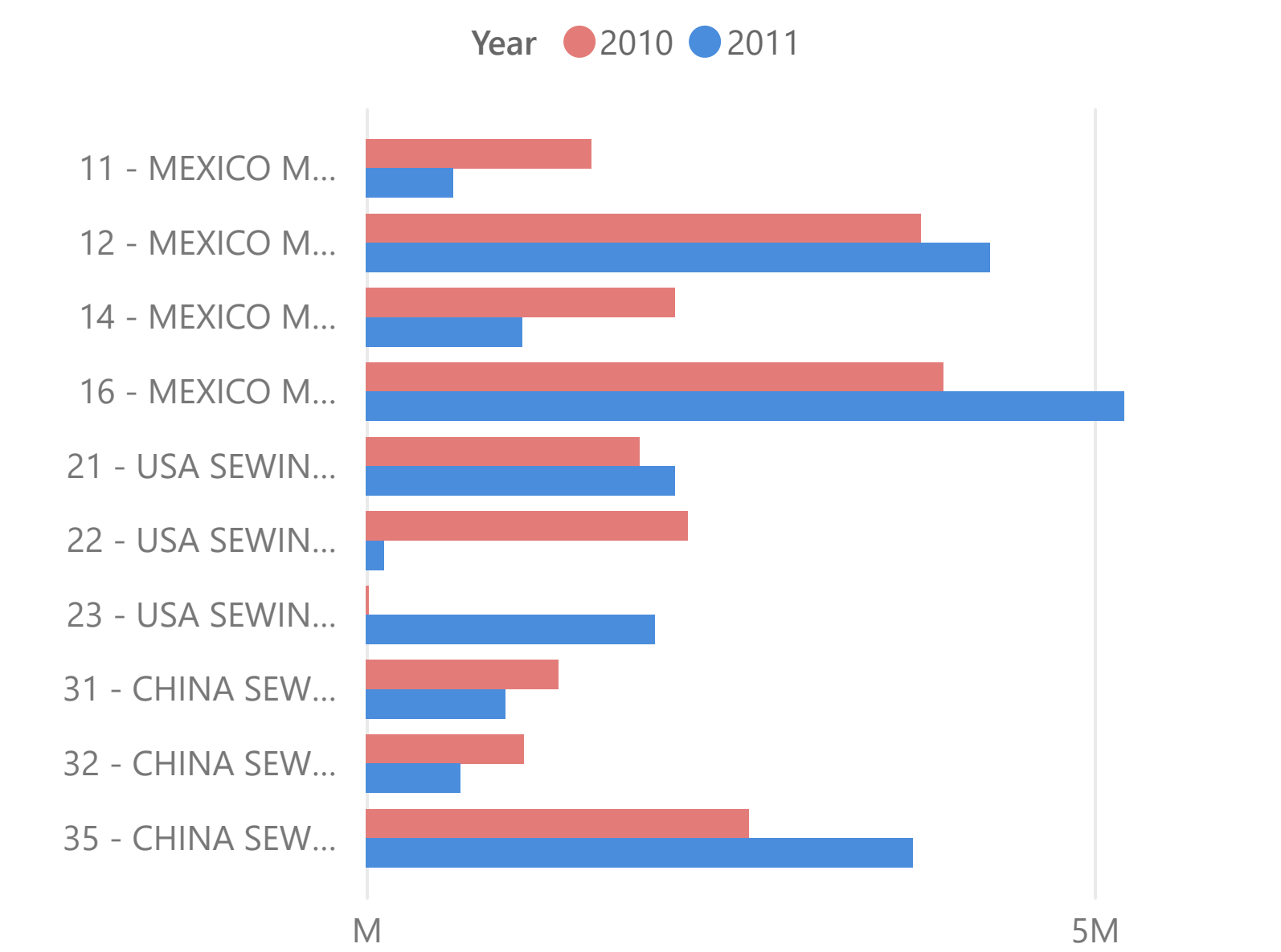
Avg Consumption Cost by Year



Consumption Cost by Year and Inventory Posting Group



Consumption Cost by Consumption and Year



Quantity/Capacity Index by Consumption and Year



Work Center Consumption

Date.Value

Last

▼

15

Years (Calendar)

▼

📅 1/1/2010 - 12/31/2024

41.3M

Consumption Cost

113.2K

Consumption Qu...

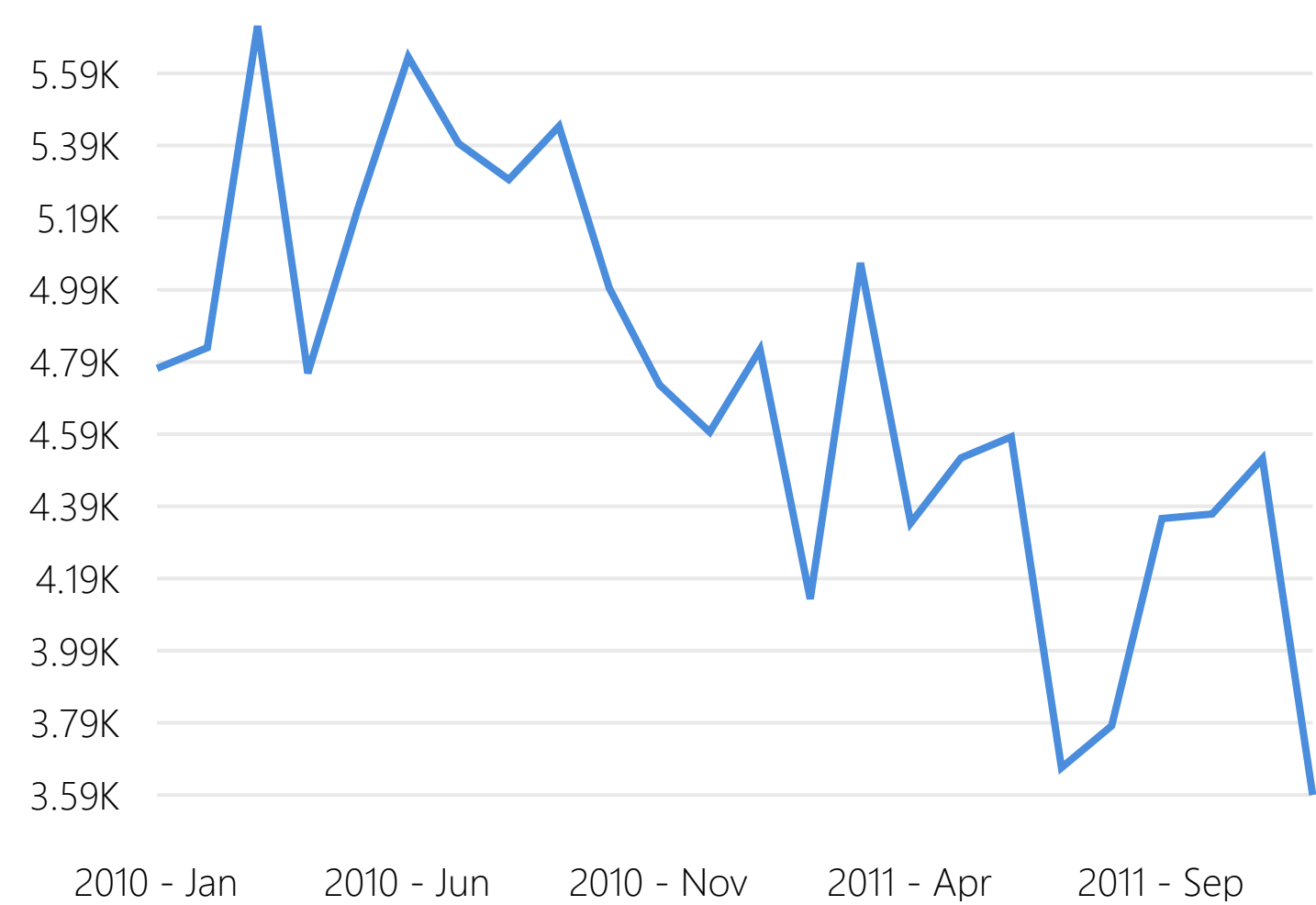
365

Avg Consumption...

88.09 %

Quantity/Capacity...

Consumption Quantity by Month



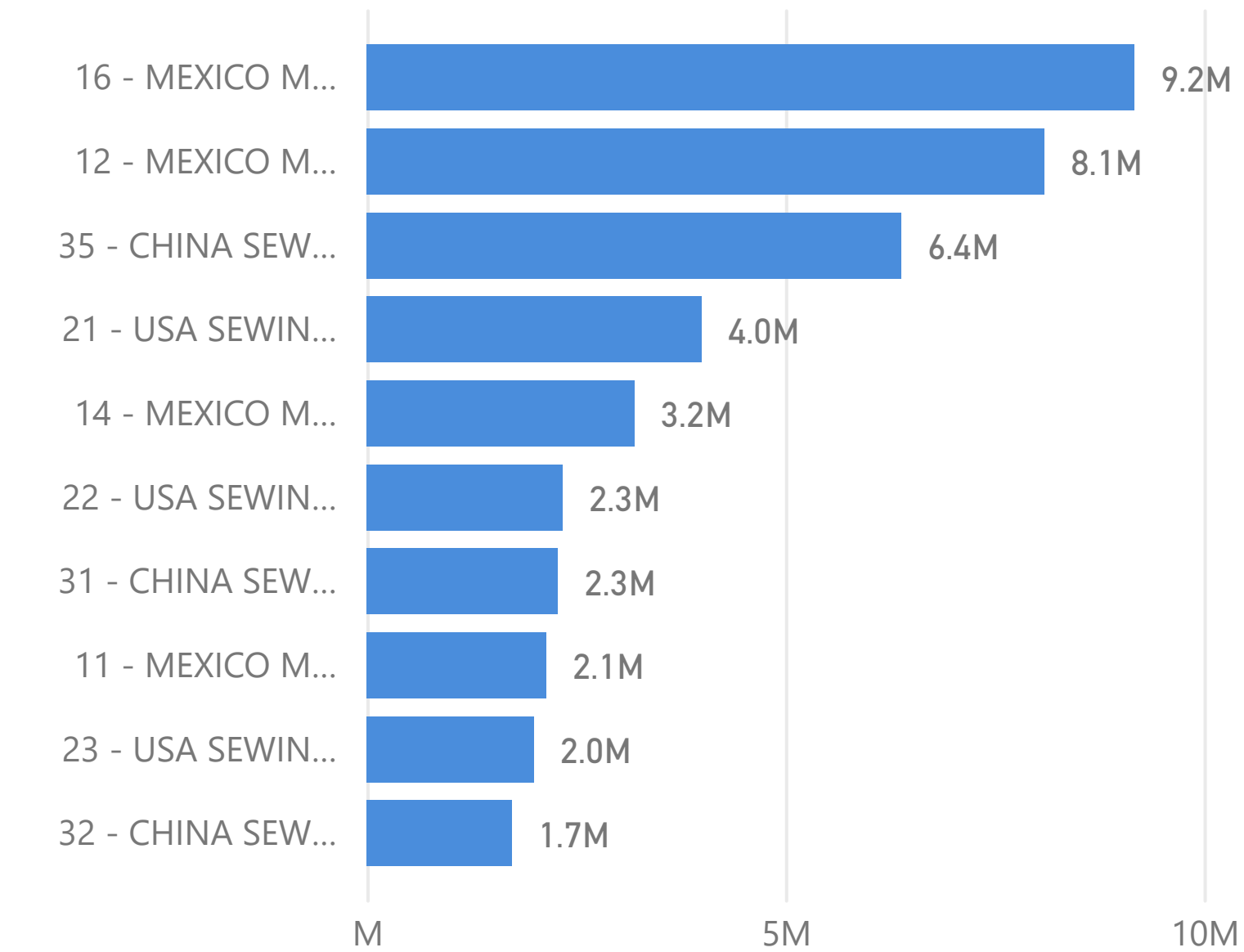
Avg Consumption Cost by Month



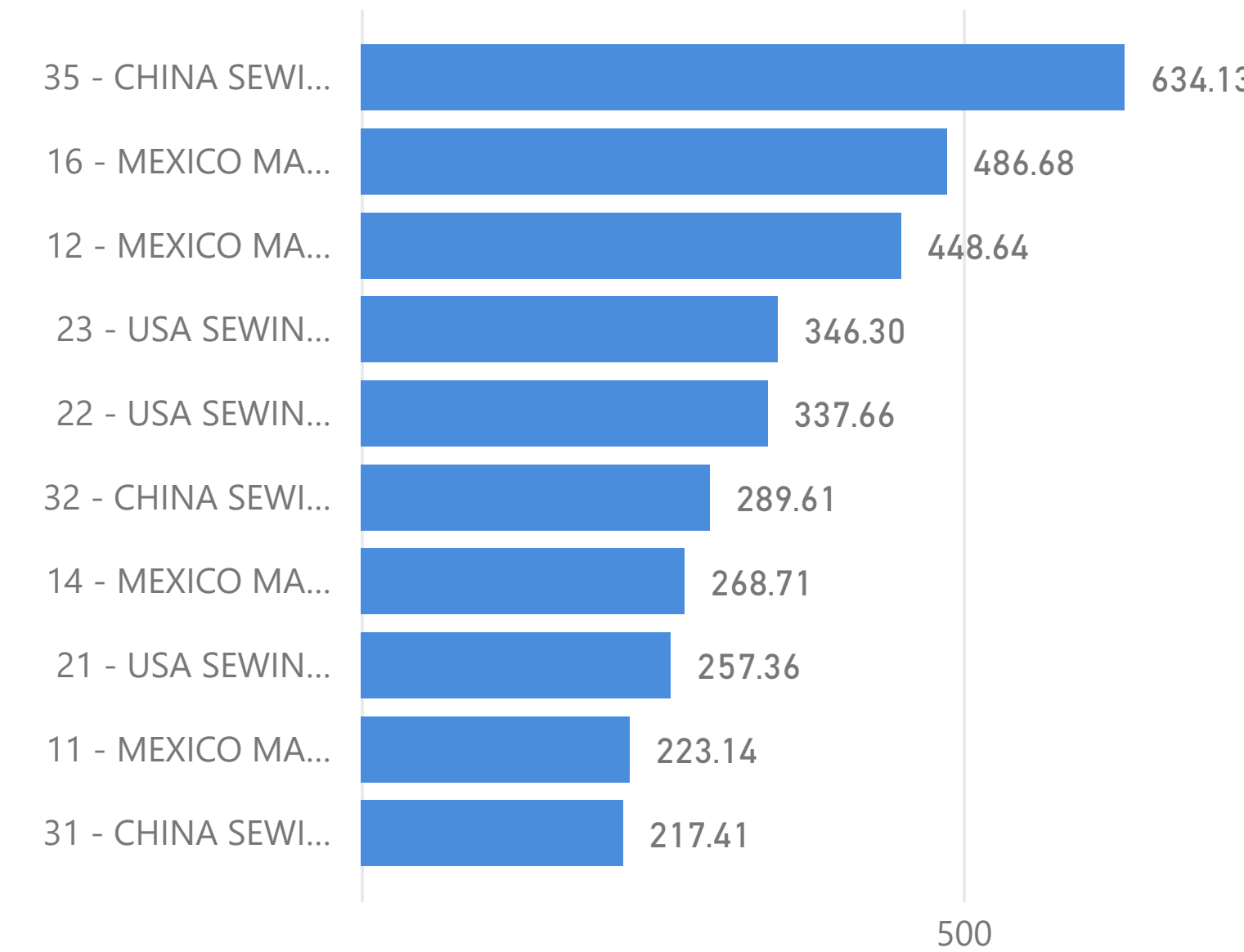
Capacity by Month



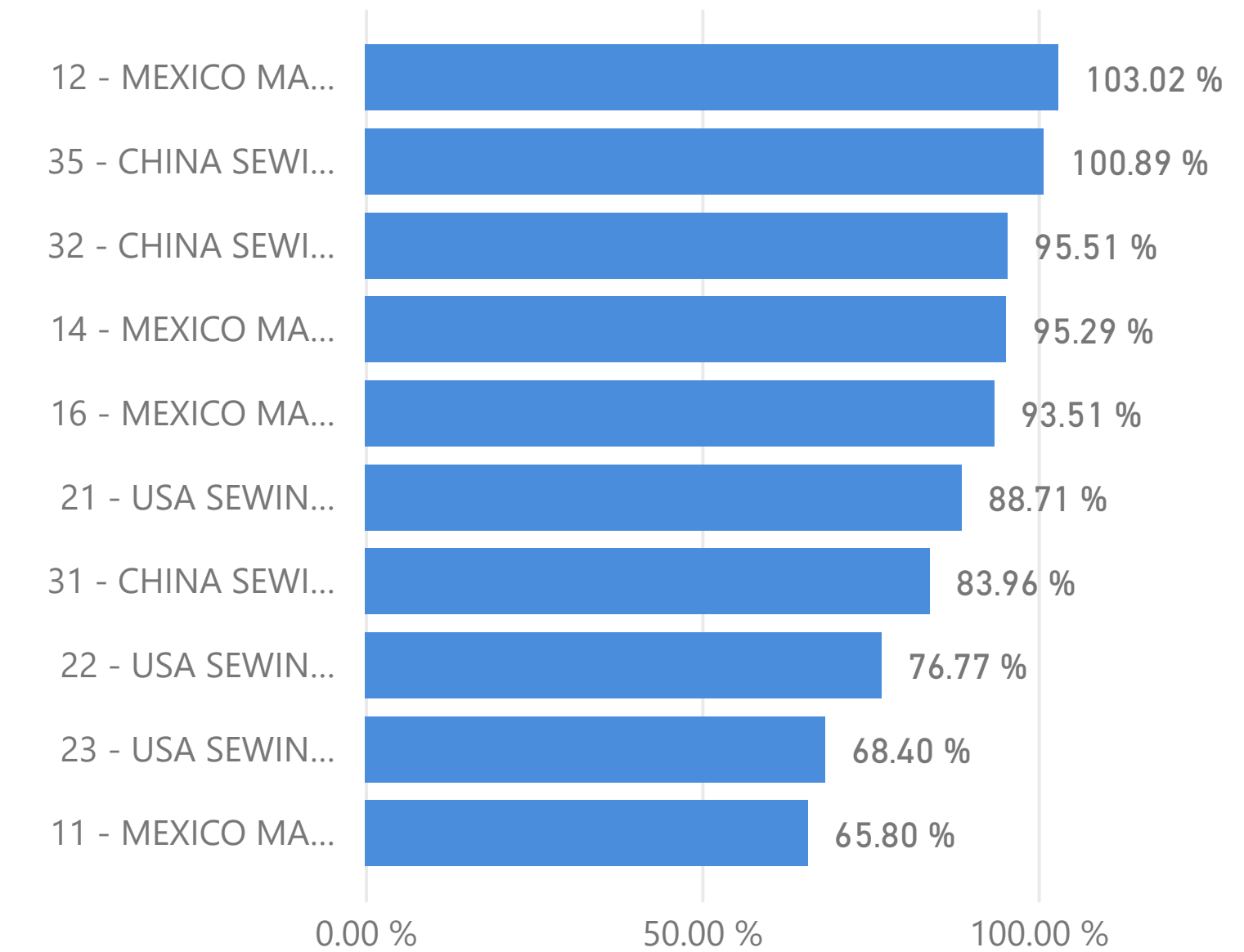
Consumption Cost by Consumption



Avg Consumption Cost by Consumption



Quantity/Capacity Index by Consumption



Expected Analysis

Date.Value

Last

15

Years (Calendar)

1/1/2010 - 12/31/2024

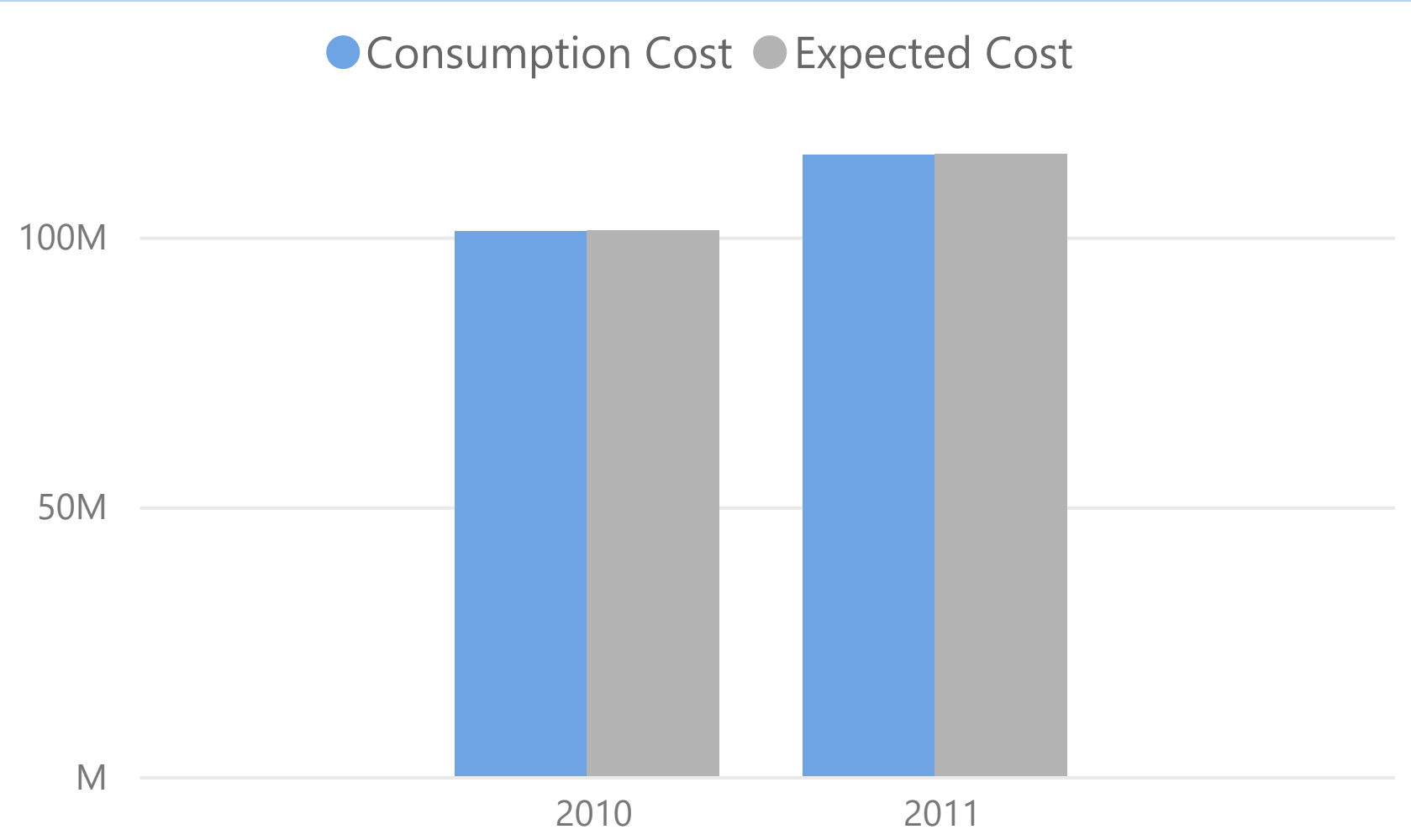
101.58 %

Expected Cost Index

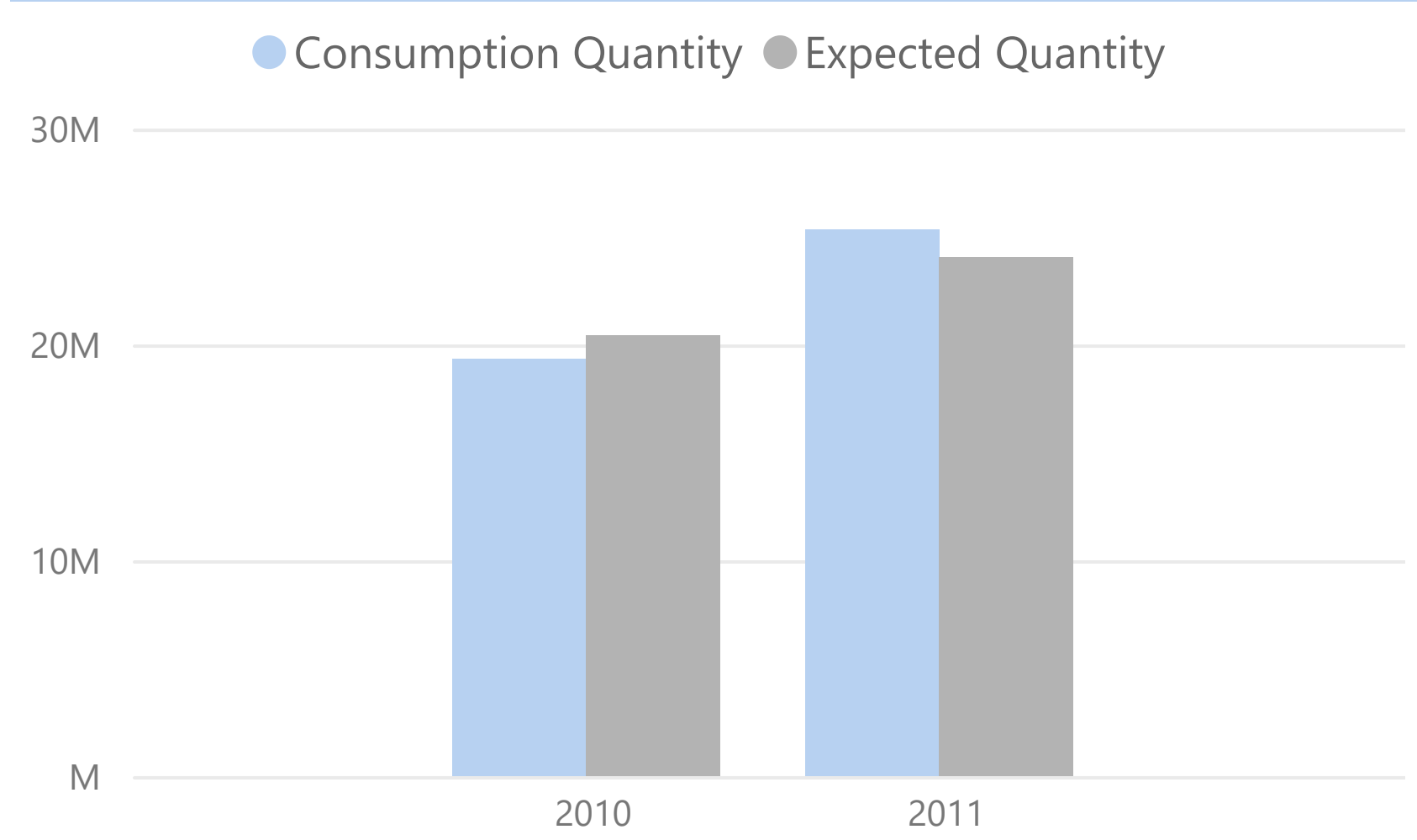
101.35 %

Expected Quantity Index

Consumption Cost and Expected Cost by Year



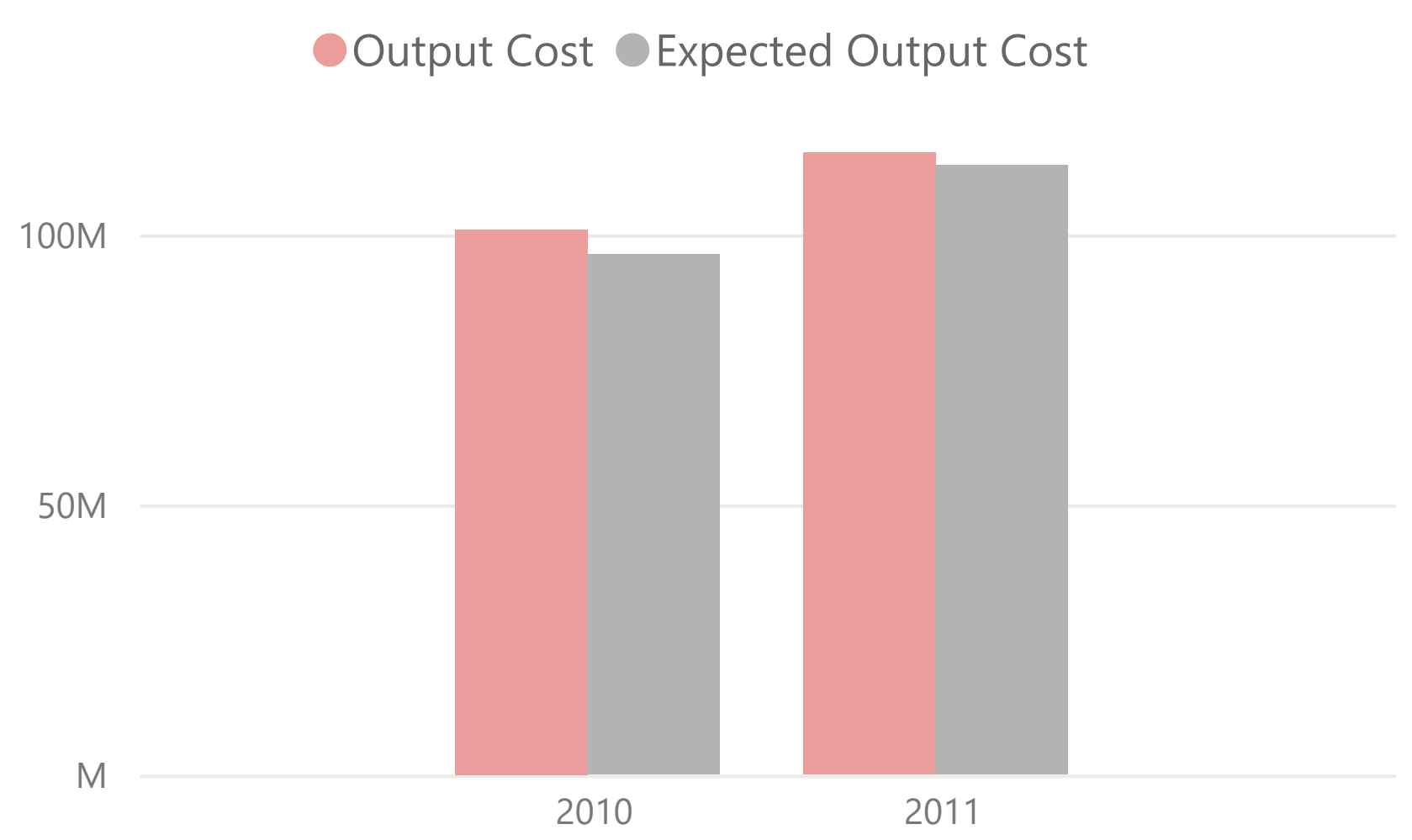
Consumption Quantity and Expected Quantity by Year



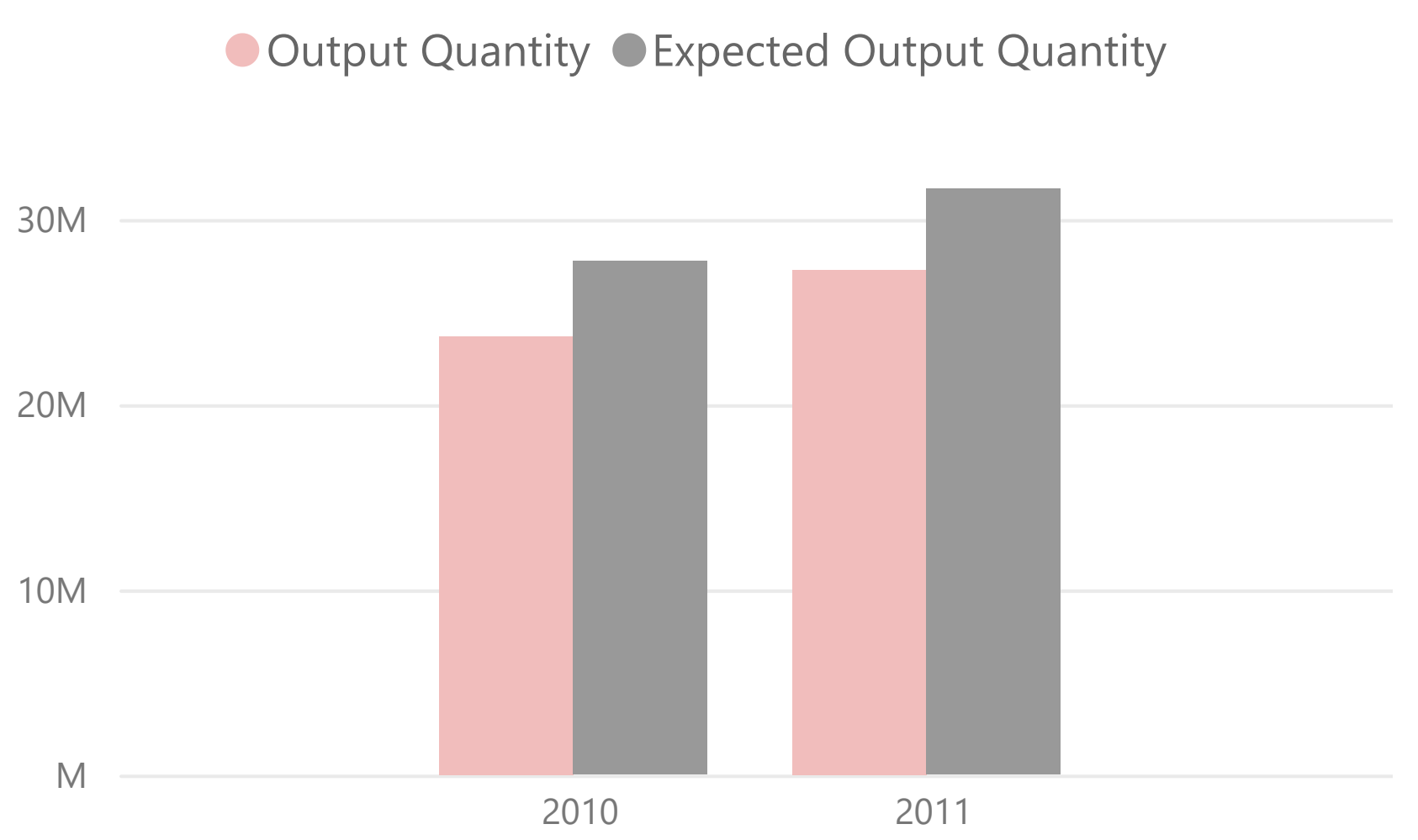
Cost/Expected Cost Index and Quantity/Expected Quantity Index by Year



Output Cost and Expected Output Cost by Year



Output Quantity and Expected Output Quantity by Year



Cost/Expected Cost Index and Quantity/Expected Quantity Index by Year



Consumption Cost by Source Type and Category Group

